

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SAN BERNARDINO  
AND RECORD OF ACTION**

**May 19, 2020**

**FROM**

**GARY HALLEN, Director, Department of Community Development and Housing**

**SUBJECT**

Substantial Amendment to the United States Department of Housing and Urban Development Consolidated Plan for Fiscal Years 2015-20 and Annual Action Plan for Fiscal Year 2019-20

**RECOMMENDATION(S)**

1. Conduct a public hearing to consider proposed revisions to the County of San Bernardino's 2015-2020 United States Department of Housing and Urban Development Consolidated Plan and the related 2019-2020 Annual Action Plan that will allow the County to accept and utilize \$6,560,515 in federal funding to address the effects of the Coronavirus pandemic.
2. Approve the proposed Community Development Block Grant – Coronavirus (\$4,368,305) and Emergency Solutions Grant – Coronavirus (\$2,192,210) funding that will be used to provide a variety of public service and economic development activities that will aid in the recovery of our communities.
3. Authorize the Chief Executive Officer or Director of Community Development and Housing upon award from the U.S. Department of Housing and Urban Development, after review and approval of County Counsel, to accept the grant, to sign the grant agreement and all other subsequent documents related to the acceptance of the grant; and,
4. Approve delegation of signature authority as required by the U.S. Department of Housing and Urban Development for the administration and implementation of federal Community Planning and Development grants from the U.S. Department of Housing and Urban Development to the Community Development and Housing Agency Deputy Executive Officer or the Director of Community Development and Housing;
5. Direct the Chief Executive Officer or the Director of Community Development and Housing to transmit all documents and amendments in relation to this grant award to the Clerk of the Board of Supervisors within 30 days of execution: and
6. Authorize the Auditor-Controller/Treasurer/Tax Collector to post appropriation adjustments to the Community Development and Housing Agency 2019-20 budgets as detailed in the Financial Impact section. (Four votes required.)

(Presenter: Gary Hallen, Director, 387-4411)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Promote the Countywide Vision.**

**Ensure Development of a Well-Planned, Balanced, and Sustainable County.**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Pursue County Goals and Objectives by Working with Other Agencies.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of any Discretionary General Funding (Net County Costs). Federal block grant funding in the amount of \$6,560,515 has been made available through the passage of the Coronavirus AID, Relief and Economic Security (CARES) Act, which has been allocated to San Bernardino County (County) to address the Coronavirus pandemic (COVID-19).

The U.S. Department of Housing and Urban Development (HUD) has awarded the County \$4,368,305 Community Development Block Grant – Coronavirus (CDBG-CV) and \$2,192,210 in Emergency Solutions Grant – Coronavirus (ESG-CV) to fund a variety of activities in response to COVID-19. The funds will be allocated in the following ways:

| <b>Funding Type</b> | <b>Fiscal Year</b> | <b>Type of Use</b>   | <b>Proposed Amount</b> |
|---------------------|--------------------|--|------------------------|
| CDBG-CV             | 2019-20            | <ul style="list-style-type: none"> <li>• Building and Improvements</li> <li>• Business Assistance</li> <li>• Public Services</li> </ul>            | \$4,368,305            |
| ESG-CV              | 2019-20            | <ul style="list-style-type: none"> <li>• Emergency Shelter – Shelter Operations</li> <li>• Street Outreach</li> <li>• Expanded Staffing</li> </ul> | \$2,192,210            |
| <b>TOTAL:</b>       |                    |  | <b>\$6,560,515</b>     |

All funding must be used to respond to and prevent the spread of the Coronavirus.

Budget Adjustments

Approval of Recommendation No. 6, authorizes the Auditor-Controller/Treasurer/Tax Collector to post the following budget adjustments necessary to authorize expenditures:

| <b>Cost Center</b> | <b>Commit. Item / GL</b> | <b>Description</b> | <b>Action</b> | <b>Amount</b> |
|--------------------|--------------------------|--------------------|---------------|---------------|
| 6210002481         | 53003205                 | Public Assistance  | Increase      | \$4,368,305   |
| 6210002481         | 40509094                 | Federal Grants     | Increase      | \$4,368,305   |
| 6210002483         | 53003205                 | Public Assistance  | Increase      | \$2,192,210   |
| 6210002483         | 40509094                 | Federal Grants     | Increase      | \$2,192,210   |

Necessary appropriation and revenue adjustments for 2020-21 budget will be presented to the Board of Supervisor (Board) for approval in July 2020, if needed.

**BACKGROUND INFORMATION**

The HUD Five Year Consolidated Plan is a strategic plan and combines all HUD grant sources into one comprehensive document. The current HUD Five-Year Consolidated Plan was adopted by the Board on May 2, 2015 (Item No. 20) and covers the years 2015-2020. The 2019-20 HUD Annual Action Plan that covers the fifth-year installment of the HUD approved 2015-2020 HUD Consolidated Plan was adopted by the Board on April 30, 2019. From time to time, it may be necessary for the County to process a Substantial Amendment to its Five-Year Consolidated Plan(s) or Annual Action Plan(s). A Substantial Amendment may include significant revisions to Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), or Emergency Solutions Grant (ESG) funded activities (addition of new or modification to existing activities); changes in programmatic budgets; and/or other program administrative actions. The recommended amendment includes proposed activities to address the response to and prevention of the spread of Coronavirus. The County will coordinate with its cooperating cities to amend the HUD plans to provide a variety of business assistance, food distribution, homeless prevention, street outreach and building improvement activities proposed to address the impacts from COVID-19 throughout the County.

Under the County’s current Citizen Participation Plan, a Substantial Amendment to a Consolidated and/or Annual Action Plan(s) is required when significant revisions to the currently

approved documents occur. Consequently, the County must conduct a thirty (30) day public comment period and public hearing, receive formal action by the Board, and approval by HUD. However, due to the declared state of emergency associated with the COVID-19, the required thirty (30) day public notice requirement was decreased to five (5) days to provide the public an opportunity to review and comment on the proposed Substantial Amendments, the public notice must be published using communication outlets accessible to the public.

To meet these requirements the County, published a public notice in the following publications: Big Bear Grizzly, Daily Press, HI-Desert Star, Inland Valley Daily Bulletin, La Prensa Hispana, and The Sun. The County also posted notices and any applicable supporting documentation on the County's website at <http://sbcountycdha.com/community-development-and-housing-department/hud-plans-reports/> for no less than 5 days, as authorized under the CARES Act. The public comment period began on May 14, 2020 and will conclude once all comments are received at the May 19, 2020 Board meeting. Any comments received during today's public hearing will be considered and included in the County's Substantial Amendment submittal to HUD.

In order for the Community Development and Housing Department (CDH) to gain access to the proposed CDBG-CV and ESG-CV funding to address the impacts of COVID-19 as soon as possible, CDH recommends that the Board to approve the Substantial Amendment to the 2015-20 Consolidated Plan and 2019-20 Annual Action Plan and direct CDH to submit the Substantial Amendment to HUD.

#### Proposed CDBG-CV and ESG-CV Activities

The County is considered an Urban County under the HUD Community Planning and Development (CPD) Program that manages the use of all federal community and economic development and housing funding sources (including CDBG-CV and ESG-CV funds). Under the above-mentioned Consolidated Plan, the areas served by the proposed use of CDBG-CV and ESG-CV funds will include the unincorporated areas of the County and the 13 cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. For the purpose of these grant funds, this area is referred to as the "County Consortium".

All CDBG-CV and ESG-CV funds must be used to prevent the spread of and respond to Coronavirus. The following activities have been proposed to address the impacts from the COVID-19 throughout the County which include business assistance, food distribution, homeless prevention, street outreach and building improvements. A more specific description of proposed activities is listed in Attachment A.

#### Delegate Signature Authority as Required by HUD

Periodically, the signature authority for the HUD CPD grants is reviewed and updated. This action delegates signature authority to the Chair of the Board, Chief Executive Officer, Community Development and Housing Agency (CDHA) Deputy Executive Officer or the Director of CDH for the administration and implementation of CPD grants from HUD. Any change to the signature authority requires a formal Board action.

The County receives annual and special emergency allocations from HUD for CDBG, HOME and ESG funding. These grants are entitlement grants appropriated by Congress to local governmental entities which are implemented by the CPD Division of HUD. HUD requires local governing bodies to delegate signature authority to a staff member(s) in order to administer/implement grants in an efficient and effective manner. This signature authority includes but is not limited to the signing of documents relating to HUD Certifications; SF-424 Forms; Consolidated/Annual Action Plans; Consolidated Annual Performance and Evaluation Reports; Environmental Assessments; computerized software programs such as Integrated

Disbursement and Information Systems and Disaster Recovery Grant Reporting; various other HUD reports, correspondence and related documents as required by HUD.

CDH will continue to submit any regional policy and planning documents (including any substantial amendments of these documents) to the Clerk of the Board for public review 30 days prior to their consideration by the Board, unless a more streamline process is allowed by HUD.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on May 5, 2020; Auditor-Controller, Treasurer, Tax Collector (Erika Gomez, General Accounting Manager, 382-3196) on May 6, 2020; Finance (Kathleen Gonzalez, Administrative Analyst, 387-5412) on May 5, 2020; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on May 8, 2020.

# Attachment A

## Proposed CDBG-CV and ESG-CV Activities

- 1) AP 35 and AP 38: Description of proposed CDBG-CV Activities
- 2) AP 35 and AP 38: Description of proposed ESG-CV Activities

## Community Development Block Grant – COVID-19 (CDBG - CV)

### AP-35 Projects – 91.220(d)

#### Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

| #  | Community Development Block Grant – COVID-19 (CDBG - CV) Projects |
|----|---|
| 1  | Adelanto: Emergency Rental and Mortgage Assistance Program        |
| 2  | Adelanto: Emergency Utility Assistance Program                    |
| 3  | Barstow: COVID-19 Testing Events                                  |
| 4  | Barstow: Emergency Food Delivery Program                          |
| 5  | Barstow: Temporary Stay Program                                   |
| 6  | Barstow: Small Business Loan to Grant Program                     |
| 7  | Big Bear: COVID-19 Testing Program                                |
| 8  | Big Bear: Small Business Assistance Grant                         |
| 9  | Colton: Emergency Meal Delivery and Food Distribution Program     |
| 10 | Grand Terrace: HOPE Assistance to Homeless Program                |
| 11 | Grand Terrace: COVID-19 Food Distribution Program                 |
| 12 | Highland: Food-Grocery Delivery Program                           |
| 13 | Highland: COVID-19 Antibody Testing                               |
| 14 | Highland: Ready Made Food Pickup and Delivery                     |
| 15 | Loma Linda: Senior Meal Program                                   |
| 16 | Loma Linda: Eviction Prevention Program                           |
| 17 | Montclair: Food Program   |
| 18 | Montclair: Homeless Outreach Program                              |
| 19 | Needles: Food Recovery and Distribution                           |
| 20 | Needles COVID-19 PPE's and Testing                                |

|    |  |
|----|--|
| 21 | Redlands - Emergency Rent, Mortgage and Utility Assistance Program |
| 22 | Redlands - Prepared meals for Pick-up                              |
| 23 | Redlands - Food Program Including Delivery                         |
| 24 | Yucca Valley - Food Program including Delivery                     |
| 25 | Twentynine Palms: COVID-19 Meal Assistance Program                 |
| 26 | Yucaipa: Small Business Resiliency Grant Program                   |
| 27 | Countywide: CDBG-CV Public Services – Food Assistance              |
| 28 | Countywide: CDBG-CV Program Administration                         |

## AP-38 Projects Summary

|          |  |   |  |                         |
|----------|--|---|--|-------------------------|
| <b>1</b> | <b>County Log #</b>  | ADEL-CDBG-CV-008  |  |                         |
|          | <b>Project Name</b>  | Adelanto: Emergency Rental and Mortgage Assistance Program  |  |                         |
|          | <b>Target Area</b>   | City of Adelanto  |  |                         |
|          | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                         |
|          | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                         |
|          | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 100,000</b> | <b>Total \$ 100,000</b> |
|          | <b>Description</b>   | The City of Adelanto will provide an emergency rental and mortgage assistance program to make housing payments for up to 3 months at approximately \$1,500 each month to approximately 25 COVID-19 affected and qualified low-income households residing in the City of Adelanto. |  |                         |
|          | <b>Target Date</b>   | 6/30/2022   |  |                         |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 25 people   |  |                         |
|          | <b>Location Description</b>  | Citywide  |  |                         |
|          | <b>Planned Activities</b>  | Emergency Rental and Mortgage Assistance Program  |  |                         |
|          | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.   |  |                         |



|                    |  |  |  |                         |
|--------------------|--|--|--|-------------------------|
| <b>2</b>           | <b>County Log #</b>  | ADEL-CDBG-CV-009   |  |                         |
|                    | <b>Project Name</b>  | Adelanto: Emergency Utility Assistance Program   |  |                         |
|                    | <b>Target Area</b>   | City of Adelanto   |  |                         |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                         |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                         |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 148,068</b> | <b>Total \$ 148,068</b> |
|                    | <b>Description</b>   | The City of Adelanto will provide an emergency utility assistance program to defray the cost of utility payments for up to 3 months up to \$400 each month to approximately 100 COVID-19 negatively affected and qualified low-income households residing in the City of Adelanto. |  |                         |
|                    | <b>Target Date</b>   | 6/30/2022  |  |                         |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 100 people   |  |                         |
|                    | <b>Location Description</b>  | Citywide   |  |                         |
|                    | <b>Planned Activities</b>  | Emergency Utility Assistance Program   |  |                         |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |  |                         |

|                    |  |   |  |                       |
|--------------------|--|---|--|-----------------------|
| <b>3</b>           | <b>County Log #</b>  | BARS-CDBG-CV-018  |  |                       |
|                    | <b>Project Name</b>  | Barstow: COVID-19 Testing Events  |  |                       |
|                    | <b>Target Area</b>   | City of Barstow   |  |                       |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|                    | <b>Funding</b>   | <b>Prior Year: \$0</b>  | <b>2019-20 CDBG-CV:<br/>Total \$75,000</b> | <b>Total \$75,000</b> |
|                    | <b>Description</b>   | City of Barstow is providing a COVID-19 testing program in at least 3 separate events, to the residents of City of Barstow and surrounding communities, who are primarily low-income at the Barstow Sports Park. Approximately 400 persons will be served with his program. |  |                       |
|                    | <b>Target Date</b>   | 6/30/2022   |  |                       |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 400 people  |  |                       |
|                    | <b>Location Description</b>  | Citywide  |  |                       |
|                    | <b>Planned Activities</b>  | COVID-19 testing program  |  |                       |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |  |                       |

|                    |  |  |   |                        |
|--------------------|--|--|---|------------------------|
| <b>4</b>           | <b>County Log #</b>  | BARS-CDBG-CV-019   |   |                        |
|                    | <b>Project Name</b>  | Barstow: Emergency Food Delivery Program   |   |                        |
|                    | <b>Target Area</b>   | City of Barstow  |   |                        |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 18,000</b> | <b>Total \$ 18,000</b> |
|                    | <b>Description</b>   | City of Barstow will provide Senior Meal Delivery services and other Food Provision Delivery to persons of low-and moderate-income in response to the COVID-19 pandemic, in the City of Barstow and surrounding communities. The Program will include the installation of upgraded kitchen appliances/equipment and coverage of higher cost of utility bills at the Barstow Senior Center. This program will serve approximately 750 people, with a majority of these clients homebound due to the pandemic. |   |                        |
|                    | <b>Target Date</b>   | 6/30/2022  |   |                        |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 750 people   |   |                        |
|                    | <b>Location Description</b>  | Barstow  |   |                        |
|                    | <b>Planned Activities</b>  | Senior Meal Delivery services and other Food Provision Delivery  |   |                        |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |   |                        |

|                    |  |   |  |                       |
|--------------------|--|---|--|-----------------------|
| <b>5</b>           | <b>County Log #</b>  | BARS-CDBG-CV-020  |  |                       |
|                    | <b>Project Name</b>  | Barstow: Temporary Stay Program   |  |                       |
|                    | <b>Target Area</b>   | City of Barstow   |  |                       |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$37,500</b> | <b>Total \$37,500</b> |
|                    | <b>Description</b>   | This program will help temporarily house and feed approximately 10 homeless persons who either test positive for COVID-19 and need to isolate or are at-risk from COVID-19 who need to protect themselves from exposure by quarantining themselves. The length-of-stay and food delivery service terms for this program will be offered on a case-by-case basis, up to 25 days. |  |                       |
|                    | <b>Target Date</b>   | 6/30/2022   |  |                       |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 10 people   |  |                       |
|                    | <b>Location Description</b>  | Barstow   |  |                       |
|                    | <b>Planned Activities</b>  | Temporarily house and food for homeless persons.  |  |                       |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |  |                       |

|                    |  |   |  |                       |
|--------------------|--|---|--|-----------------------|
| <b>6</b>           | <b>County Log #</b>  | BARS-CDBG-CV-021  |  |                       |
|                    | <b>Project Name</b>  | Barstow: Small Business Loan to Grant Program   |  |                       |
|                    | <b>Target Area</b>   | City of Barstow   |  |                       |
|                    | <b>Goals Supported</b>   | Economic Development  |  |                       |
|                    | <b>Needs Addressed</b>   | Economic Development  |  |                       |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$32,400</b> | <b>Total \$32,400</b> |
|                    | <b>Description</b>   | City of Barstow shall coordinate with County to provide a Small Business Loan to Grant Program where by approximately 16 small business loans of up to \$2,000 each, which if after a case-by-case time period, the businesses have retained the required number of personnel, the loan will be forgiven to a grant. Program will be open to low-and moderate-income residents of the City of Barstow and surrounding communities negatively affected by the COVID-19 pandemic. |  |                       |
|                    | <b>Target Date</b>   | 6/30/2022   |  |                       |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 16 Businesses   |  |                       |
|                    | <b>Location Description</b>  | Citywide  |  |                       |
|                    | <b>Planned Activities</b>  | Small Business Loan to Grant Program  |  |                       |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |  |                       |

|                           |  |   |   |                          |
|---------------------------|--|---|---|--------------------------|
| <b>7</b>                  | <b>County Log #</b>  | BBLK-CDBG-CV-011  |   |                          |
|                           | <b>Project Name</b>  | Big Bear: COVID-19 Testing Program  |   |                          |
|                           | <b>Target Area</b>   | City of Big Bear Lake   |   |                          |
|                           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |   |                          |
|                           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |   |                          |
|                           | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 50,000</b> | <b>\$Total \$ 50,000</b> |
|                           | <b>Description</b>   | In partnership with the Bear Valley Community Healthcare District (BVCHD), the City will implement a COVID-19 testing program. CDBG-CV funds will be used to purchase COVID-19 testing kits. Service will be provided to qualified residents of Big Bear Lake and the surrounding communities. A total of 400 persons (201 LMI persons) will be served by this program. |   |                          |
|                           | <b>Target Date</b>   | 6/30/2022   |   |                          |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 400 people  |   |                          |
|                           | <b>Location Description</b>  | Big Bear Lake   |   |                          |
| <b>Planned Activities</b> | COVID-19 Testing Program.  |   |   |                          |
| <b>Contingency</b>        | Funding is subject to change based on final HUD allocation.                                    |   |   |                          |

|                    |  |   |  |                       |
|--------------------|--|---|--|-----------------------|
| <b>8</b>           | <b>County Log #</b>  | BBLK-CDBG-CV-012  |  |                       |
|                    | <b>Project Name</b>  | Big Bear: Small Business Assistance Grant   |  |                       |
|                    | <b>Target Area</b>   | City of Big Bear Lake   |  |                       |
|                    | <b>Goals Supported</b>   | Economic Development  |  |                       |
|                    | <b>Needs Addressed</b>   | Economic Development  |  |                       |
|                    | <b>Funding</b>   | <b>Prior Year: \$0</b>  | <b>2019-20 CDBG-CV:<br/>Total \$50,000</b> | <b>Total \$50,000</b> |
|                    | <b>Description</b>   | Special Economic Development Assistance: This economic development activity will provide financial assistance in the form of a loan or grant to approximately 15 small businesses affected by COVID-19. |  |                       |
|                    | <b>Target Date</b>   | 6/30/2022   |  |                       |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 16 Businesses   |  |                       |
|                    | <b>Location Description</b>  | Citywide  |  |                       |
|                    | <b>Planned Activities</b>  | Special Economic Development Assistance to Small Businesses   |  |                       |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |  |                       |

|          |  |   |  |                         |
|----------|--|---|--|-------------------------|
| <b>9</b> | <b>County Log #</b>  | COLT-CDBG-CV-001  |  |                         |
|          | <b>Project Name</b>  | Colton: Emergency Meal Delivery and Food Distribution Program   |  |                         |
|          | <b>Target Area</b>   | City of Colton  |  |                         |
|          | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                         |
|          | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                         |
|          | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 278,125</b> | <b>Total \$ 278,125</b> |
|          | <b>Description</b>   | City of Colton to provide Senior Meal Delivery services to 50-100 COVID-19 quarantined seniors weekly, a Food Pantry a Food Distribution Program to 150-200 Low-and Moderate-Income Households, all residing in the City of Colton and surrounding communities. |  |                         |
|          | <b>Target Date</b>   | 6/30/2022   |  |                         |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 200 people  |  |                         |
|          | <b>Location Description</b>  | Citywide  |  |                         |
|          | <b>Planned Activities</b>  | Senior Meal Delivery services   |  |                         |
|          | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.   |  |                         |



|                           |  |  |   |                        |
|---------------------------|--|--|---|------------------------|
| <b>10</b>                 | <b>County Log #</b>  | GTER-CDBG-CV-022   |   |                        |
|                           | <b>Project Name</b>  | Grand Terrace: HOPE Assistance to Homeless Program   |   |                        |
|                           | <b>Target Area</b>   | City of Grand Terrace  |   |                        |
|                           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                           | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 84,000</b> | <b>Total \$ 84,000</b> |
|                           | <b>Description</b>   | To address COVID-19, Grand Terrace Homeless Assistance Program will provide street outreach and case managements services to its homeless population in an effort to move them into permanent housing and protect them from contracting the virus. The city will provide leveraging resources through other local or state funding to provide emergency housing or shelter during the COVID-19 pandemic. CDBG-CV funds will be used to pay for personnel costs. Approximately 60 homeless persons will be assisted by this program |   |                        |
|                           | <b>Target Date</b>   | 6/30/2022  |   |                        |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 60 people  |   |                        |
|                           | <b>Location Description</b>  | Citywide   |   |                        |
| <b>Planned Activities</b> | Street outreach and case managements services for the homeless population                      |  |   |                        |
| <b>Contingency</b>        | Funding is subject to change based on final HUD allocation.                                    |  |   |                        |

|                    |  |   |   |                        |
|--------------------|--|---|---|------------------------|
| <b>11</b>          | <b>County Log #</b>  | GTER-CDBG-CV-024  |   |                        |
|                    | <b>Project Name</b>  | Grand Terrace: COVID-19 Food Distribution Program   |   |                        |
|                    | <b>Target Area</b>   | City of Grand Terrace   |   |                        |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 16,000</b> | <b>Total \$ 16,000</b> |
|                    | <b>Description</b>   | City of Grand Terrace is providing a food distribution and senior meals delivery program making sure that low-to moderate-income level requirements are met to participate in the program. All residing in the City of Grand Terrace and surrounding communities. Personnel and food costs are to be funded. Approximately 300 persons are expected to be assisted. |   |                        |
|                    | <b>Target Date</b>   | 6/30/2022   |   |                        |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 300 people  |   |                        |
|                    | <b>Location Description</b>  | Citywide  |   |                        |
|                    | <b>Planned Activities</b>  | Food distribution and senior meals delivery program   |   |                        |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |   |                        |

|                           |  |   |   |                        |
|---------------------------|--|---|---|------------------------|
| <b>12</b>                 | <b>County Log #</b>  | HIGH-CDBG-CV-004  |   |                        |
|                           | <b>Project Name</b>  | Highland: Food-Grocery Delivery Program   |   |                        |
|                           | <b>Target Area</b>   | City of Highland  |   |                        |
|                           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                           | <b>Funding</b>   | <b>Prior Year: \$0</b>  | <b>2019-20 CDBG-CV: Total \$ 40,000</b> | <b>Total \$ 40,000</b> |
|                           | <b>Description</b>   | City of Highland would offer a food-grocery delivery service to households that are low to moderate income and deemed to be at high risks. These funds will be used to primarily to pay for a delivery program. |   |                        |
|                           | <b>Target Date</b>   | 6/30/2022   |   |                        |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1,920 people  |   |                        |
|                           | <b>Location Description</b>  | Citywide  |   |                        |
| <b>Planned Activities</b> | Food-grocery delivery service  |   |   |                        |
| <b>Contingency</b>        | Funding is subject to change based on final HUD allocation.                                    |   |   |                        |

|                    |  |  |  |                         |
|--------------------|--|--|--|-------------------------|
| <b>13</b>          | <b>County Log #</b>  | HIGH-CDBG-CV-006   |  |                         |
|                    | <b>Project Name</b>  | Highland: COVID-19 Antibody Testing  |  |                         |
|                    | <b>Target Area</b>   | City of Highland   |  |                         |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                         |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                         |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 200,000</b> | <b>Total \$ 200,000</b> |
|                    | <b>Description</b>   | City of Highland would offer COVID-19 antibody testing to persons who are low to moderate income and deemed to be at high risks. These funds will be used to pay for the test itself, which is estimated to be \$119 each. |  |                         |
|                    | <b>Target Date</b>   | 6/30/2022  |  |                         |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 2,118 people   |  |                         |
|                    | <b>Location Description</b>  | Citywide   |  |                         |
|                    | <b>Planned Activities</b>  | COVID-19 antibody testing  |  |                         |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |  |                         |

|           |  |   |   |                        |
|-----------|--|---|---|------------------------|
| <b>14</b> | <b>County Log #</b>  | HIGH-CDBG-CV-028  |   |                        |
|           | <b>Project Name</b>  | Highland: Ready Made Food Pickup and Delivery   |   |                        |
|           | <b>Target Area</b>   | City of Highland  |   |                        |
|           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|           | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$ 37,080</b> | <b>Total \$ 37,080</b> |
|           | <b>Description</b>   | City of Highland would offer a food delivery program to persons who are low to moderate income and to be at high risks with special emphasis on senior citizens. These funds will be used to pay for food and staff time operating (including PPE's), primarily a food pick up program and a limited delivery food program so people can fresh meals in a safe environment. |   |                        |
|           | <b>Target Date</b>   | 6/30/2022   |   |                        |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1,260 people  |   |                        |
|           | <b>Location Description</b>  | Citywide  |   |                        |
|           | <b>Planned Activities</b>  | Food delivery program   |   |                        |
|           | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.   |   |                        |

|                    |  |  |  |                       |
|--------------------|--|--|--|-----------------------|
| <b>15</b>          | <b>County Log #</b>  | LOMA-CDBG-CV-026   |  |                       |
|                    | <b>Project Name</b>  | Loma Linda: Senior Meal Program  |  |                       |
|                    | <b>Target Area</b>   | City of Loma Linda   |  |                       |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                       |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                       |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$50,078</b> | <b>Total \$50,078</b> |
|                    | <b>Description</b>   | Public Service: A curbside senior meals pickup program for quarantined senior citizens (62+ years) effected by COVID-19. |  |                       |
|                    | <b>Target Date</b>   | 6/30/2022  |  |                       |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 145 people   |  |                       |
|                    | <b>Location Description</b>  | Citywide   |  |                       |
|                    | <b>Planned Activities</b>  | Curbside senior meals pickup program   |  |                       |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |  |                       |

|                    |  |   |  |                       |
|--------------------|--|---|--|-----------------------|
| <b>16</b>          | <b>County Log #</b>  | LOMA-CDBG-CV-027  |  |                       |
|                    | <b>Project Name</b>  | Loma Linda: Eviction Prevention Program   |  |                       |
|                    | <b>Target Area</b>   | City of Loma Linda  |  |                       |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|                    | <b>Funding</b>   | <b>Prior Year: \$0</b>  | <b>2019-20 CDBG-CV:<br/>Total \$50,079</b> | <b>Total \$50,079</b> |
|                    | <b>Description</b>   | Public Service: This program will provide rental, mortgage and/or utility assistance to low- and moderate-income persons for up to 3-months that live within the Loma Linda city limits and have been negatively impacted by COVID-19. CDBG-CV funds will be used to pay for personnel, various eligible office related expenses, and short-term rental, mortgage and utility subsidies. Approximately 9 households (18 people) will be served by this program. |  |                       |
|                    | <b>Target Date</b>   | 6/30/2022   |  |                       |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 18 people   |  |                       |
|                    | <b>Location Description</b>  | Citywide  |  |                       |
|                    | <b>Planned Activities</b>  | Rental, mortgage and/or utility assistance program.   |  |                       |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |  |                       |

|                    |  |  |  |                                |
|--------------------|--|--|--|--------------------------------|
| <b>17</b>          | <b>County Log #</b>  | MONT-CDBG-CV-002   |  |                                |
|                    | <b>Project Name</b>  | Montclair: Food Program  |  |                                |
|                    | <b>Target Area</b>   | City of Montclair  |  |                                |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                                |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                                |
|                    | <b>Funding</b>   | <b>Prior Year: \$0</b>   | <b>2019-20 CDBG-CV: Total<br/>\$ 146,961</b> | <b>\$<br/>Total \$ 146,961</b> |
|                    | <b>Description</b>   | The City of Montclair will buy and deliver food to low to moderate income persons, with special emphasis to senior citizens. |  |                                |
|                    | <b>Target Date</b>   | 6/30/2022  |  |                                |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 23 people  |  |                                |
|                    | <b>Location Description</b>  | Citywide   |  |                                |
|                    | <b>Planned Activities</b>  | Food Delivery to low to moderate income persons, with special emphasis to senior citizens.                                   |  |                                |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |  |                                |



|                           |  |   |   |                        |
|---------------------------|--|---|---|------------------------|
| <b>18</b>                 | <b>County Log #</b>  | MONT-CDBG-CV-010  |   |                        |
|                           | <b>Project Name</b>  | Montclair: Homeless Outreach Program  |   |                        |
|                           | <b>Target Area</b>   | City of Montclair   |   |                        |
|                           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                           | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV: Total \$ 55,776</b> | <b>Total \$ 55,776</b> |
|                           | <b>Description</b>   | To address COVID-19, Montclair Homeless Emergency Housing Placement Program will provide street outreach and case managements services to its homeless population in an effort to move them into permanent housing and protect them from contracting the virus. The city will provide leveraging resources through other local or state funding to provide emergency housing or shelter during the COVID-19 pandemic. CDBG-CV funds will be used to pay for personnel costs. Approximately 50 homeless persons will be assisted by this program |   |                        |
|                           | <b>Target Date</b>   | 6/30/2022   |   |                        |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 50 people   |   |                        |
|                           | <b>Location Description</b>  | Citywide  |   |                        |
| <b>Planned Activities</b> | Homeless outreach program  |   |   |                        |
| <b>Contingency</b>        | Funding is subject to change based on final HUD allocation.                                    |   |   |                        |

|           |  |  |  |                       |
|-----------|--|--|--|-----------------------|
| <b>19</b> | <b>County Log #</b>  | NEED-CDBG-CV-007   |  |                       |
|           | <b>Project Name</b>  | Needles: Food Recovery and Distribution  |  |                       |
|           | <b>Target Area</b>   | City of Needles  |  |                       |
|           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                       |
|           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                       |
|           | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV: Total</b><br><b>\$82,000</b> | <b>Total \$82,000</b> |
|           | <b>Description</b>   | City of Needles will ensure these funds are used to benefit persons who are low to moderate income with special emphasis on senior citizens by providing a safe environment for them to obtain food. |  |                       |
|           | <b>Target Date</b>   | 6/30/2022  |  |                       |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 450 people   |  |                       |
|           | <b>Location Description</b>  | Citywide   |  |                       |
|           | <b>Planned Activities</b>  | Food Program   |  |                       |
|           | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.  |  |                       |

|           |  |   |  |                       |
|-----------|--|---|--|-----------------------|
| <b>20</b> | <b>County Log #</b>  | NEED-CDBG-CV-029  |  |                       |
|           | <b>Project Name</b>  | Needles: COVID-19 Testing Program   |  |                       |
|           | <b>Target Area</b>   | City of Needles   |  |                       |
|           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|           | <b>Funding</b>   | <b>Prior Year: \$0</b>  | <b>2019-20 CDBG-CV: Total<br/>\$18,000</b> | <b>Total \$18,000</b> |
|           | <b>Description</b>   | City of Needles will provide PPE's and testing in an effort to stop the spread of COVID-19 to persons who are low to moderate income and deemed to be at high risks. These funds will be used to pay for equipment and the test itself. |  |                       |
|           | <b>Target Date</b>   | 6/30/2022   |  |                       |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 300 people  |  |                       |
|           | <b>Location Description</b>  | Citywide  |  |                       |
|           | <b>Planned Activities</b>  | COVID-19 testing program  |  |                       |
|           | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.   |  |                       |

|                    |  |   |   |                        |
|--------------------|--|---|---|------------------------|
| <b>21</b>          | <b>County Log #</b>  | REDL-CDBG-CV-013  |   |                        |
|                    | <b>Project Name</b>  | Redlands - Emergency Rent, Mortgage and Utility Assistance Program  |   |                        |
|                    | <b>Target Area</b>   | City of Redlands  |   |                        |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |   |                        |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$118,000</b> | <b>Total \$118,000</b> |
|                    | <b>Description</b>   | The City of Redlands will contract will Inland Housing Solutions to provide an emergency rental, mortgage and utility assistance program to make payments for up to 3 months at approximately \$2,000 each month to approximately twenty COVID-19 affected and qualified low-income households residing in the City of Redlands |   |                        |
|                    | <b>Target Date</b>   | 6/30/2022   |   |                        |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 20 people   |   |                        |
|                    | <b>Location Description</b>  | Citywide  |   |                        |
|                    | <b>Planned Activities</b>  | Emergency rental, mortgage and utility assistance program.  |   |                        |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |   |   |                        |

|           |  |   |  |                       |
|-----------|--|---|--|-----------------------|
| <b>22</b> | <b>County Log #</b>  | REDL-CDBG-CV-014  |  |                       |
|           | <b>Project Name</b>  | Redlands - Prepared meals for Pick-up   |  |                       |
|           | <b>Target Area</b>   | City of Redlands  |  |                       |
|           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs  |  |                       |
|           | <b>Funding</b>   | <b>Prior Year:</b> \$0  | <b>2019-20 CDBG-CV:</b><br><b>Total \$75,000</b> | <b>Total \$75,000</b> |
|           | <b>Description</b>   | City of Redlands will contract with Family Services to provide meals to persons who are low to moderate income with special emphasis on senior citizens in a safe manner to prevent the spread of COVID-19. |  |                       |
|           | <b>Target Date</b>   | 6/30/2022   |  |                       |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1,260 people  |  |                       |
|           | <b>Location Description</b>  | Citywide  |  |                       |
|           | <b>Planned Activities</b>  | Meals to persons who are low to moderate income with special emphasis on senior citizens  |  |                       |
|           | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.   |  |                       |

|           |  |  |  |                       |
|-----------|--|--|--|-----------------------|
| <b>23</b> | <b>County Log #</b>  | REDL-CDBG-CV-015   |  |                       |
|           | <b>Project Name</b>  | Redlands - Food Program Including Delivery   |  |                       |
|           | <b>Target Area</b>   | City of Redlands   |  |                       |
|           | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                       |
|           | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                       |
|           | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$87,031</b> | <b>Total \$87,031</b> |
|           | <b>Description</b>   | City of Redland will provide a safe environment for persons who are low to moderate income with special emphasis on senior citizens to pickup/delivered food in an effort to prevent the spread of COVID-19. |  |                       |
|           | <b>Target Date</b>   | 6/30/2022  |  |                       |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 300 people   |  |                       |
|           | <b>Location Description</b>  | Citywide   |  |                       |
|           | <b>Planned Activities</b>  | Pickup/ food delivery program  |  |                       |
|           | <b>Contingency</b>   | Funding is subject to change based on final HUD allocation.  |  |                       |

|                    |  |  |   |                        |
|--------------------|--|--|---|------------------------|
| <b>24</b>          | <b>County Log #</b>  | TOWN-CDBG-CV-003   |   |                        |
|                    | <b>Project Name</b>  | Yucca Valley - Food Program including delivery   |   |                        |
|                    | <b>Target Area</b>   | Town of Yucca Valley   |   |                        |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$100,000</b> | <b>Total \$100,000</b> |
|                    | <b>Description</b>   | Town of Yucca Valley will utilize these funds to provide a safe environment for persons who are low to moderate income with special emphasis on senior citizens to pickup/delivered food in an effort to prevent the spread of COVID-19. |   |                        |
|                    | <b>Target Date</b>   | 6/30/2022  |   |                        |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 9,000 people   |   |                        |
|                    | <b>Location Description</b>  | Citywide   |   |                        |
|                    | <b>Planned Activities</b>  | Pickup/ food delivery program  |   |                        |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |   |                        |

|                    |  |  |   |                        |
|--------------------|--|--|---|------------------------|
| <b>25</b>          | <b>County Log #</b>  | TWEN-CDBG-CV-025   |   |                        |
|                    | <b>Project Name</b>  | Twentynine Palms: COVID-19 Meal Assistance Program   |   |                        |
|                    | <b>Target Area</b>   | City of Twentynine Palms   |   |                        |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |   |                        |
|                    | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV: Total \$102,082</b> | <b>Total \$102,082</b> |
|                    | <b>Description</b>   | City of 29 Palms will ensure these funds are used to provide a safe environment for persons who are low to moderate income with special emphasis on senior citizens to obtain food in an effort to prevent the spread of COVID-19. |   |                        |
|                    | <b>Target Date</b>   | 6/30/2022  |   |                        |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 450 people   |   |                        |
|                    | <b>Location Description</b>  | Citywide   |   |                        |
|                    | <b>Planned Activities</b>  | Food program   |   |                        |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |   |                        |



|                           |  |  |   |                        |
|---------------------------|--|--|---|------------------------|
| <b>26</b>                 | <b>County Log #</b>  | YUCA-CDBG-CV-017   |   |                        |
|                           | <b>Project Name</b>  | Yucaipa: Small Business Resiliency Grant Program   |   |                        |
|                           | <b>Target Area</b>   | City of Yucaipa  |   |                        |
|                           | <b>Goals Supported</b>   | Economic Development   |   |                        |
|                           | <b>Needs Addressed</b>   | Economic Development   |   |                        |
|                           | <b>Funding</b>   | <b>Prior Year:</b> \$0   | <b>2019-20 CDBG-CV:</b><br><b>Total \$202,897</b> | <b>Total \$202,897</b> |
|                           | <b>Description</b>   | The City of Yucaipa shall coordinate with County to provide a Small Business Resiliency Loan to Grant Program where by approximately 40 small business loans of up to \$5,000 each, which if after a case-by-case time period, the businesses have retained the required number of personnel, the loan will be forgiven to a grant. Program will be open to low-and moderate-income residents of the City of Yucaipa and surrounding communities negatively affected by the COVID-19 pandemic. |   |                        |
|                           | <b>Target Date</b>   | 6/30/2022  |   |                        |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 40 Businesses  |   |                        |
|                           | <b>Location Description</b>  | Citywide   |   |                        |
| <b>Planned Activities</b> | Small Business Resiliency Loan to Grant Program  |  |   |                        |
| <b>Contingency</b>        | Funding is subject to change based on final HUD allocation.                                    |  |   |                        |

|                    |  |  |  |                            |
|--------------------|--|--|--|----------------------------|
| <b>27</b>          | <b>County Log #</b>  | CNTY20CV-001   |  |                            |
|                    | <b>Project Name</b>  | Countywide- Public Services – Food Assistance  |  |                            |
|                    | <b>Target Area</b>   | Countywide   |  |                            |
|                    | <b>Goals Supported</b>   | Public Service Needs of Low-Income/Special Needs   |  |                            |
|                    | <b>Needs Addressed</b>   | Public Service Needs of Low-Income/Special Needs   |  |                            |
|                    | <b>Funding: HOME</b>   | <b>Prior Year:</b><br>\$0  | <b>2019-20 CDBG-CV:</b><br>\$1,700,000 | <b>Total: \$ 1,700,000</b> |
|                    | <b>Description</b>   | Public Service- Provide Meal Delivery to quarantined individuals, seniors or high-risk low/mod individuals throughout the unincorporated communities and 13 cooperating cities; Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Needles, Montclair, Redlands, Yucca Valley, Twentynine Palms & Yucaipa. |  |                            |
|                    | <b>Target Date</b>   | 6/30/2022  |  |                            |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 18,000 people  |  |                            |
|                    | <b>Location Description</b>  | Countywide   |  |                            |
|                    | <b>Planned Activities</b>  | Meal Delivery to quarantined, senior or high-risk low/mod  |  |                            |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |  |                            |

|                    |  |  |                                      |                            |
|--------------------|--|--|--------------------------------------|----------------------------|
| <b>28</b>          | <b>County Log #</b>  | CNTY20CV-002   |                                      |                            |
|                    | <b>Project Name</b>  | CDBG-CV Program Administration   |                                      |                            |
|                    | <b>Target Area</b>   | Countywide   |                                      |                            |
|                    | <b>Goals Supported</b>   | Provide Administrative Structure for Planning, Implementation and Management of CDBG-CV Programs.                          |                                      |                            |
|                    | <b>Needs Addressed</b>   | Administration for CDBG-CV Program   |                                      |                            |
|                    | <b>Funding:</b>  | <b>Prior Year:</b><br>\$0  | <b>2019-20 CDBG-CV:</b><br>\$414,230 | <b>Total:</b><br>\$414,230 |
|                    | <b>Description</b>   | Administration – funds will be used to pay for the coordination, management and oversight of the County's CDBG-CV Program. |                                      |                            |
|                    | <b>Target Date</b>   | 6/30/2022  |                                      |                            |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A  |                                      |                            |
|                    | <b>Location Description</b>  | 385 N. Arrowhead Avenue, San Bernardino, CA 92415  |                                      |                            |
|                    | <b>Planned Activities</b>  | Program management, monitoring and evaluation.   |                                      |                            |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |                                      |                            |

## Emergency Solutions Grant – COVID-19 (ESG-CV) Projects

### AP-35 Projects – 91.220(d)

#### Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

| # | ESG Projects /Emergency Solutions Grant – COVID 19 (ESG-CV) |
|---|---|
| 1 | Countywide: ESG-CV Administration and Activities            |

## AP-38 Projects Summary

|                    |  |  |   |                               |
|--------------------|--|--|---|-------------------------------|
| 1                  | <b>County Log #</b>  | CNTY-ESG-CV-001  |   |                               |
|                    | <b>Project Name</b>  | Countywide-ESG-CV Activities/ Administration   |   |                               |
|                    | <b>Target Area</b>   | Countywide   |   |                               |
|                    | <b>Goals Supported</b>   | Emergency Housing and Supportive Services and Administration   |   |                               |
|                    | <b>Needs Addressed</b>   | Emergency Housing and Supportive Services and Administration   |   |                               |
|                    | <b>Funding: ESG</b>  | <b>Prior Year:</b><br>\$0  | <b>2019-20 ESG-CV:</b><br>ESG-CV \$ 2,192,210 | <b>Total:</b><br>\$ 2,192,210 |
|                    | <b>Description</b>   | <p>ESG-CV activities funds will be used to prevent, prepare for, and respond to COVID-19 such as:</p> <ul style="list-style-type: none"> <li>• Administration (ESG-CV \$219,210)</li> <li>• Street Outreach (\$0)</li> <li>• Emergency Shelter – (ESG-CV\$200,000)</li> <li>• Rapid Rehousing (\$0)</li> <li>• Homelessness Prevention (ESG-CV\$1,600,000)</li> <li>• HMIS costs (ESG-CV \$173,000)</li> </ul> <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p> |   |                               |
|                    | <b>Target Date</b>   | 6/30/2022  |   |                               |
|                    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 900 individuals<br><small>* longer term assistance than typically provided with current ESG program</small>  |   |                               |
|                    | <b>Location Description</b>  | 385 N. Arrowhead Avenue, San Bernardino, CA 92415  |   |                               |
|                    | <b>Planned Activities</b>  | Program management, monitoring and evaluation. Emergency Solutions Grant ESG- CV Program Projects  |   |                               |
| <b>Contingency</b> | Funding is subject to change based on final HUD allocation.                                    |  |   |                               |