



Community Development and Housing Agency

San Bernardino County

Consolidated Annual Performance and Evaluation Report for the 2018/2019 Action Plan

The Accomplishments and Activities Carried Out Under
the 2015-2020 Consolidated Plan for San Bernardino
County's Housing, Economic and Community
Development Grant Programs



September 10, 2019

Curt Hagman, Chairman, Fourth District Supervisor | Josie Gonzales, Vice Chair, Fifth District Supervisor
Robert A. Lovingood, First District Supervisor | Janice Rutherford, Second District Supervisor | Dawn Rowe, Third District Supervisor
Gary McBride, Chief Executive Officer

2018-2019 CAPER

San Bernardino County, CA

September 10, 2019



**Prepared by:
San Bernardino County
Community Development and Housing Department**

SAN BERNARDINO COUNTY

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2018-2019 ACTION PLAN

**Accomplishments and Activities Carried Out Under the
2015-2020 Consolidated Plan for San Bernardino County's
Housing and Community Development
Grant Programs**

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VISION STATEMENT

We envision a complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its residents in how they live, work, and play.

We envision a vibrant economy with a skilled workforce that attracts employers who seize the opportunities presented by the county's unique advantages and provide the jobs that create countywide prosperity.

We envision a sustainable system of high-quality education, community health, public safety, housing, retail, recreation, arts and culture, and infrastructure, in which development complements our natural resources and environment.

We envision a model community which is governed in an open and ethical manner, where great ideas are replicated and brought to scale, and all sectors work collaboratively to reach shared goals.

From our valleys, across our mountains, and into our deserts, we envision a county that is a destination for visitors and a home for anyone seeking a sense of community and the best life has to offer.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview

The 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) describes and evaluates how San Bernardino County invested formula funds from the U.S. Department of Housing and Urban Development (HUD) to meet affordable housing and community development needs from July 1, 2018 through June 30, 2019. This report also evaluates the progress the San Bernardino County has made during the five year performance period of the 2015-2020 Consolidated Plan, available on the San Bernardino County website at <http://www.sbcountycdha.com>.

The County of San Bernardino is the largest geographical county in the country, and is divided into six regions: East, West and Central Valleys, Mountains, High Desert, and the Morongo Basin. The County utilized its available resources to provide community housing and economic development assistance within the unincorporated communities of the County's jurisdiction and 13 cooperating cities, known as the CDBG Consortium cities. Cooperating cities included Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. HOME Investment Partnership (HOME) funds were available for use in the above mentioned cooperating cities and in the cities of Chino Hills, and Rancho Cucamonga, HOME Consortia..

San Bernardino County Community Development and Housing Agency, Community Development and Housing Department (CDH), is the lead agency responsible for facilitating the development and implementation of the 2015-2020 HUD Consolidated Plan, Annual Action Plans, and Annual CAPERs. The information included in this report has been prepared and provided based on information reported from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

From July 1, 2018 to June 30, 2019, the County made significant investments instrumental in advancing the County of San Bernardino's community development and affordable housing needs through the use of its CDBG, HOME, and ESG entitlement grants.

CDBG Accomplishments

The CDBG accomplishments are summarized below and outline the outcomes and performance measure requirements as well as the County's progress towards meeting each requirement, by project type. This section of the fiscal year 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) conforms to the outcome and performance measure requirements identified in the 2015-2020 Consolidated Plan. The following is an abbreviated summary of the County's achievements through June 30, 2019.

The County exceeded the annual goals for Revitalizing Neighborhoods through code enforcement, infrastructure improvements, and public facility improvements. The following activities were undertaken in fiscal year 2018-2019:

- A total of 26 public facility acquisition, rehabilitation and street infrastructure improvement projects were undertaken in 2018-2019. Of those projects, two were completed and 23 were underway. The improvements provided low-to-moderate-income residents with increased access to community and senior centers, parks, museums and other recreational facilities and ADA.
- A total of 34 public service projects were undertaken in 2018-2019. The Public Services included adult literacy, emergency food distribution, transportation, tenant/landlord counseling and fair housing, health services, senior meals and childcare for children of women who are victims of domestic violence.
- Two enhanced code enforcement projects were implemented in various target areas in the Cities of Highland, and Montclair.

HOME Accomplishments

CDH administers the HOME Program throughout unincorporated areas of the County, the HOME Consortia.. HOME funding was utilized by preserving existing housing stock and creating affordable housing units throughout the HOME Consortium. In fiscal year 2018-2019, HUD allocated \$3,394,488 in HOME funding to the County.

During the fiscal year 2018-2019, HOME funds were also used to support the following affordable housing development projects: 1) Loma Linda Veteran's Village; 2) Golden Apartments; 3) Arrowhead Grove Phase II; and 4) Bloomington III.

The Loma Linda Veterans Village is a low-income, 87-unit veteran housing development with 50 units specifically designed as Permanent Support Housing (PSH). The County was able to leverage its HOME allocation with 50 Veterans Affairs Supportive Housing

(VASH) Project-Based Vouchers. Each of the units assisted with a VASH Project-Based voucher has been leased. The project is in the final phases of lease-up for the 37 units assisted with non-VASH Project-Based vouchers. Final reimbursements of HOME funds are expected to be made in fiscal year 2019-2020 and will be reported with final resident counts at that time.

The acquisition and rehabilitation of the Golden Apartments project continues to progress. The project is a 39-unit development that will include 38-PSH units and a manager's unit. The development is currently underway and, due to unforeseen construction defects that were discovered during the demolition phase, the revised completion date is winter 2019. Final reimbursements of HOME funds are expected to be made in fiscal year 2019-2020 and will be reported with final resident counts at that time.

Arrowhead Grove Phase II and Bloomington Phase III are two more projects that received HOME funding commitments in the 2018-2019 fiscal year.

Arrowhead Grove Phase II is an 184-unit project that will reinvent the Public Housing site formerly known as Waterman Gardens into a vibrant, mixed-income, mixed-use community. The County's capital commitment of \$2,900,000 will be leveraged with over \$70,000,000 in other funding to continue the build-out of Arrowhead Grove.

Bloomington III consists of 98 affordable family units (97 affordable housing units and one manager's unit), including 20 PSH units for homeless residents. The County's total contribution of HOME funds to the Project is \$3,500,000. The project demonstrates a collaboration that leverages funds from a number of organizations that traditionally are not involved with affordable housing development yet recognize the economic benefits safe and affordable housing can bring to the community. Such fundings include Inland Empire Health Plan (IEHP) funds, the Mental Housing Services Act (MHSA) funds, and Project-Based vouchers.

ESG Accomplishments

In fiscal year 2018-2019, San Bernardino County administered the Emergency Solutions Grant (ESG) using funds received directly from HUD and supplemented the HUD-funded program with additional ESG funds received from the State of California, Housing and Community Development Department (HCD). During this fiscal year, the County has made a concerted effort to increase the efficacy and improve the overall efficiency of the delivery of homeless services by succinctly defining the homelessness delivery system, evaluating needs and determining funding and budgeting strategies to properly improve the operational infrastructure of the system. The Community Development and Housing Agency was recently formed to spearhead such efforts.

Using two sources of ESG allocations, one directly from HUD (County ESG) and the other from the State of California, Housing and Community Development Department (State ESG), the County assisted a total 2,095 (County ESG - 1,437 people, State ESG 658 people) people. The persons assisted represent unduplicated eligible homeless individuals experiencing homelessness or who were at imminent risk of homelessness. Funding was allocated to qualified sub-recipients in an effort to maximize eligible service areas within the County. The County expenditures for fiscal year 2018-2019 were used for ESG eligible activities such as: street outreach, emergency shelter (inclusive of motel vouchers), homeless prevention, and rapid rehousing. To coincide with the County's priorities to address the housing needs of those hardest to serve, primarily the chronically homeless population, a focus has been placed on the provision of emergency shelter and permanent housing (e.g. permanent supporting housing and rapid rehousing).

As part of the rapid rehousing focus, State and County ESG funds were used to fund an ongoing Housing Search and Placement program. This is designed to centralize the housing search and placement component of the program and focus specifically on identifying and acquiring housing units to rapidly transition clients from homelessness to stabilized permanent housing. A specialized team of Housing Search Specialists (HSS), which is a hybrid of real estate specialists and housing navigators, work with local property managers, landlords and property owners to identify units to be used as permanent housing for clients who are literally homeless and meet the chronically homeless definition. The HSS team negotiates, on behalf of the client, mitigation measures to housing barriers, move-in terms and conditions, security deposits, rental rates, etc. Utilizing HSS as a primary method of unit identification expedites the placement process. As clients are undergoing the eligibility and documentation process, the HSS team begins identifying permanent housing units for possible permanent placement. Because of housing choice provisions that are extended to each client, the HSS team works closely with the client to determine the most suitable placement for them based upon location, preferences, proximity to services, etc. To date, over 1,734 housing units have been identified by the HSS team and over 1,650 clients have been assisted. Of these clients, 957 (531 using County ESG funds and 426 using State ESG funds) households have been placed in permanent housing units.

One of the County's major accomplishments during the fiscal year was its development of an integrated and comprehensive homeless delivery system. This system is focused on coordinated and centralized efforts relating to the Coordinated Entry System (CES), centralized housing search and placement, centralized documentation readiness, legal services to assist clients with obtaining income via public benefits such as social security and disability with the objective to establish and promote stabilization. The

County is continuing to develop a system that is succinct and stratified to identify the specific roles of each provider type at each level to ensure service continuity. The County has been able to obtain Technical Assistance, funded through the State of California, Housing and Community Development Department, to conduct a neutral party review and assessment of the CES system for the purposes of evaluating processes, outcomes, infrastructure and capacity to make recommendations on increasing the efficiencies and efficacies of the system. CDH is working with the Office of Homeless Services, Inland Empire United Way, which operates the County's CES, San Bernardino County Continuum of Care (CoC) and the various homeless service providers during the process.

Expanded Economic Opportunity

San Bernardino County continues to use its HUD funds to create numerous economic opportunities throughout the County. HOME funds were used for the development of four affordable housing developments which will have ongoing construction through fiscal year 2019-2020. The ongoing construction is expected to retain jobs in the local area construction field and will improve housing stability for low- and moderate-income residents. In fiscal year 2018-2019, 120 construction workers participated in the construction of the affordable housing project, Golden Apartments.

Many public services funded with CDBG include counseling and career readiness training for low-income residents of the County. The County used CDBG funds to contract with Inland Fair Housing and Mediation Board (IFHMB). IFHMB provided counseling and mediation services for over 3,808 renters and counseling for 416 low- income home owners or potential home buyers to provide information related self- sufficiency, and building equity to empowered them through homeownership or housing stability. The County used CDBG and HOME funds for various construction projects, including street improvements, architectural barrier removal, public facility upgrades, and the construction of new affordable housing throughout the year in numerous low- and moderate-income neighborhoods. These CDBG funded construction projects allowed area contractors to retain 481 jobs within the region. The construction of affordable housing increases housing stability of low- and moderate-income residents of the County while decreasing the overall housing costs burden. Residents who are not cost-burdened by housing have more money to spend and invest in the community. The CDBG funded construction projects were related to improving streets and public facilities in low-and moderate-income areas, improvements which increase the livability and stability in those neighborhoods. Construction of streets and public facilities often includes a component for Americans with Disabilities Act (ADA) improvements. Americans with disabilities live in poverty at twice the rate of non-disabled Americans.

Improving access for citizens with disabilities expands their opportunities to participate in economic and civic activities in their communities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

See Table 1 for categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The County identified the following ESG goals in its fiscal year 2018-2019 Action Plan:

- 1) Outreach and assessment to identify service and housing needs and provide a contact to the appropriate level of services;
- 2) Emergency shelter provides immediate and safe alternatives to living on the streets;
- 3) Rapid re-housing with supportive services and the development of skills that will be needed once an individual or family are permanently housed;
- 4) Permanent housing and permanent supportive housing to provide individuals and families with an affordable place to live with services.

Through the dually-funded HUD and State ESG program the County served a total of 2,095 (County 1,437, State 658) homeless or at-risk persons. The persons served were:

- 147 (122 County, State 25) individuals were provided rental assistance through homelessness prevention services which enabled at-risk families to remain stably housed,
- 16 (16 State) individuals were provided assistance through street outreach;
- 1,217 (703 County, 514 State) individuals were provided permanent housing through the rapid re-housing services; and
- 715 (596 County, 119 State) individuals were provided emergency shelter.

The following table provides a summary of Consolidated Plan goals and the jurisdiction's progress towards accomplishing those goals. Because ESG goals were revised in accordance with the Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act of 2012, ESG goals and outcomes are detailed in sections CR-60 through CR-75 of this 2018-2019 CAPER.

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year	Actual – Program Year	% Complete
New Construction/ Acquisition/ Rehabilitation of Multi-Family Housing Units	Affordable Housing	HOME and/or CDBG \$1,159,085*	Increase Access to Affordable Housing; Affirmatively Furthering Fair Housing Choice (AFFHC)	Housing Units	400	0	0%	80	0	0%
Acquisition/ Rehabilitation/ Disposition of Single-Family or Multi-Family Housing Units	Affordable Housing	HOME and/or CDBG \$4,263*	Increase Access to Affordable Housing; Affirmatively Furthering Fair Housing Choice (AFFHC)	Housing Unit	55	0	0%	11	0	0%
New Construction/ Acquisition/ Rehabilitation of Housing for persons who are Elderly, Disabled, or Homeless	Affordable Housing	HOME and/or CDBG \$28,278*	Increase Access to Affordable Housing; Affirmatively Furthering Fair Housing Choice (AFFHC)	Housing Units	450	50	11%	90 (Projected completion dated FY 2019-20)	0	0%

Note: * Activities supported by these expenditures may address more than one housing goal.

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year	Actual – Program Year	% Complete
Rehabilitation of Existing Housing	Affordable Housing	HOME and/or CDBG \$0	Reduce Substandard Housing; Affirmatively Furthering Fair Housing Choice (AFFHC)	Household Housing Units	25	0	0%	5 (Projected completion dated FY 2019-20)	0	0%
Affirmatively Furthering Fair Housing Activities	Fair Housing/ Tenant-Landlord Mediation	CDBG \$100,009	Affirmatively Furthering Fair Housing Choice (AFFHC)	Persons Assisted	15,000	17,515	117%	3,000	3,808	127%
Provide Support for Emergency Housing and Supportive Services for the Homeless	Homeless	ESG \$169,063	Increase Housing Options for Homeless and At Risk of Homelessness	Persons Assisted	8,000	5,377	67%	1,600	1,437	89%
Provide Funding to Increase Permanent Supportive Housing to Homeless and At Risk of Homelessness Populations	Homeless	ESG \$0	Increase Housing Options for Homeless and At Risk of Homelessness	Persons Assisted	0	0	0%	0	0	0%

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year	Actual – Program Year	% Complete
Acquire/ Construct/ Rehabilitate Public Facilities and Infrastructure	Non-Housing Community Development Needs	CDBG Code: \$54,818*	Increase the Capacity of Public Facilities to Serve Low-Income and Special Needs Populations	Housing Units	0	43,537	100%	49,055	147,765	301%
		Public Facilities \$5,227,638		Persons Assisted	900,000	1,696,568	184%	150,000	777,815	254%

Cooperating Cities Provide Funding Support to Organizations Addressing the Public Service Needs of the County for Low-Income and Special Needs Individuals and Households	Non-Housing Community Development Needs	CDBG \$534,585	Increase the Capacity of Public Services to Serve Low-Income and Special Needs Populations	Persons Assisted	175,000	550,020	314%	35,000	29,864	85%
Provide the Administrative Structure for the Planning, Implementation, and Management of the CDBG, HOME, and ESG Grant Programs as Well as Other Housing, Community Development and Homeless Programs	Non-Housing Community Development Needs	CDBG \$1,730,235	Providing Overall Program Planning and Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		HOME \$395,605								
		ESG \$59,237								

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During 2018-2019, CDBG Plan initiatives and funding focused on revitalizing neighborhoods, increasing services to at-risk populations, and furthering fair housing. HOME initiatives were primarily addressed by expanding the supply of affordable housing through the construction of rental housing. ESG initiatives were primarily addressed by providing short-term street outreach services, emergency shelter via shelter stays and motel vouchers when shelter beds were unavailable or placement in shelters was not feasible, homelessness prevention assistance for those at imminent risk of homelessness, and rapid rehousing assistance for those experiencing homelessness.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME	ESG
White	45,280	N/A	717
Black or African American	5,942	N/A	630
Asian	2,189	N/A	15
American Indian or American Native	400	N/A	24
Native Hawaiian or Other Pacific Islander	153	N/A	24
American Indian/Alaskan Native & White	113	N/A	0
Asian & White	70	N/A	0
Black/African American & White	638	N/A	0
American Indian/Alaskan Native & Black/African American	117	N/A	0
Other multi-racial	3,483	N/A	43
Total	58,385	N/A	1,453
Ethnicity*	CDBG	HOME	ESG
Hispanic	21,995	N/A	464
Not Hispanic	36,390	N/A	989

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

(Note: *Total number of persons served by the ESG program is 1,437. However, the SAGE report for demographic data is reflecting duplicated clients totaling 1,453 reports. Further, the categories on the CAPER do not align with those in SAGE; thus, 7 of the 1,453 in the Race category who declined to answer are not reflected above and 6 in the Ethnicity category who declined to answer are not reflected above. The discrepancy between the 1,437 and 1,453 are the 16 duplicated clients not excluded from the SAGE report.)

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted with Housing and Urban Development (HUD) funded programs during 2018-2019. Housing Opportunities for Persons With AIDS (HOPWA)-funds are allocated to the City of Riverside to be used throughout Riverside and San Bernardino Counties. All HOPWA program outcomes are reported by City of Riverside. The numbers reported for ethnicity do not reflect the same count as the total number reported by race. The variances could be attributed to refusal of information, errors at intake, or unwillingness to share information about ethnicity and/or race.

CR-15 - Resources and Investments 91.520(a) Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2019
CDBG	Federal	\$6,856,514	\$7,679,273
HOME	Federal	\$5,221,554	\$1,554,135
ESG	Federal	\$556,770	\$228,299

Table 3 - Resources Made Available

Resources Made Available

In fiscal year 2018-2019, San Bernardino County had \$6,856,514 available in Community Development Block Grant (CDBG) resources, \$5,221,554 in HOME Investment Partnership (HOME) resources, and \$556,770 in Emergency Solutions Grant (ESG) resources to award to sub-recipients carrying out the goals outlined in the County's Consolidated Plan. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the 2018-2019 Fiscal Year but does not account for unspent prior year funds or outstanding project balances. As such, the actual amount expended may vary from the expected amount available due to multi-year fund planning efforts.

Expenditure of Program Funds

- The CDBG program disbursed \$7,679,272.39 in 2018-2019, which included current-year program funds and prior-year funds (excluding administration costs).
- The HOME program disbursed \$1,554,134.23 in 2018-2019, which included current-year program funds and prior-year funds (excluding administration costs).
- The collective ESG program disbursed \$1,074,413 in 2018-2019, which reflects prior and current-year funds (excluding administration costs). Of these expenditures, the HUD-funded ESG funds of \$430,170 and State ESG funds of \$644,243 (excluding administration costs). These figures do not reflect expenditures approximately totaling \$426,823 that will hit in the next fiscal year due to timing; these expenditures are currently being processed.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Adelanto	5%	1%*	Sidewalk and Road Crossing Improvements, Emergency Food and Clothing Distribution
Barstow	3%	8%	Transitional Housing, ADA Improvements to Recreational Facility, Literacy Education, Child Care at Domestic Violence Shelter
Big Bear Lake	1%	0%	ADA Improvements to Civic Center
Colton	6%	9%	Sidewalk Construction, Street Improvements, ADA Street Improvements, Literacy Education and Afterschool Assistance, Mobile Access to Technology, Healthy Lifestyle Program, Teen Center Programs
Chino Hills	**	0%	
Grand Terrace	1%	1%*	ADA improvements to Senior Center, Senior Meals Program, Senior Services Coordinator, Youth Recreational Program, Literacy Education
Highland	6%	7%	Street Improvements, Neighborhood Revitalization, Literacy Education, Youth Recreation Center, Senior Life Enrichment Program, and Little League Scholarships
Loma Linda	2%	2%	Street Improvements, Senior Meals Program, Literacy Education, Emergency Shelter Services
Montclair	4%	3%*	Enhanced Code Enforcement Activities, Graffiti Abatement, Transportation Services for Seniors, Street Improvements
Needles	1%	1%	Improvements to Recreational Facility, Transportation Services for Seniors
Rancho Cucamonga	**	**	
Redlands	5%	5%	ADA Improvements at Public Facilities, Street Improvements, Legal Assistance, Crisis Intervention, Emergency Shelter Services, Emergency Food Distribution and Rental Assistance
San Bernardino	**	**	
Twentynine Palms	2%	0%	Construct of a new Public Facility
Yucaipa	5%	4%	ADA Improvements at Public Facilities, Street Improvements, Crisis Intervention, Recreation Scholarships, Emergency Shelter Services, Senior Meals Program, Literacy Education
Yucca Valley	2%	1%*	Park Improvements at Paradise Park
Unincorporated County	57%	58%	ADA Street Improvements, Purchase of Fire Truck, ADA Improvements at Public Facilities, Acquisition of Land for Park Relocation,

Table 4 – Identify the Geographic Distribution and Location of CDBG Investments

*Note: *Adelanto, Grand Terrace, Montclair, and Yucca Valley have public infrastructure projects in progress with expected disbursement of funds in fiscal year 2019-2020.*

***Eligible for HOME funds only. HOME funds are not distributed on a geographic basis.*

Narrative:

The County is divided into six areas: West, East and Central Valleys, Mountain Communities, High Desert and the Morongo Basin. The County identified CDBG, HOME, and ESG resources to assist various unincorporated communities throughout the County and the 13 cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. HOME funds were also available for use in the 13 participating CDBG Consortium cities and in the cities of Chino Hills, Rancho Cucamonga and San Bernardino which are included in the HOME Consortia.

The prioritization of funding differs for each of the three formula grants. For CDBG allocations, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, was based on each city's proportionate share of the County's population, poverty and overcrowded housing. Approximately 73% of the CDBG allocation was divided among the 13 participating cities and in County unincorporated areas.

HOME funds are not allocated by geography or population. HOME funds were made available through a Notice of Funding Availability (NOFA) process targeting the unincorporated areas of the County and the HOME Consortium cooperating cities with priority based on project need and viability, not geographic area. Based on the NOFA response, developers plan to leverage HOME funds with MHSA (Mental Health Services Act Housing Program), VASH (Veterans Affairs Supportive Housing), State Low Income Housing Tax Credits (LIHTC), and California Proposition 41 veteran's funds. To maximize the eligible service areas for homeless individuals, ESG funds were allocated to serve in the six areas of the County.

HOME funds were leveraged through their use as gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. These HOME funds were leveraged and matched with State Low Income Housing Tax Credits (LIHTC), Mental Health Services Act Housing Program (MHSA) funds, Multi-family Housing Program (MHP), Affordable Housing Program (AHP), HUD Section 8 income- based vouchers, local city funds, conventional financing, and Veterans Housing and Homelessness Prevention Program (VHHP) funding. Since match is counted at the time when the contribution is made, the match will be counted during the next reported period. To meet the requirement, the County is using its excess match from previous years to meet the match requirement for fiscal year 2019-2020.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly-owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in fiscal year 2018-2019. Sub-recipients that received CDBG funding also received funding from federal, state, local, and other resources.

ESG funds were leveraged with various funding sources (i.e. State ESG, Housing Disability Advocacy Program (HDAP), Homeless Emergency Aid Program (HEAP), Housing Choice Vouchers, CoC funding) to provide bridge and permanent housing options while ESG funds were used to provide short-term immediate assistance for clients transitioning into permanent housing.

The sub-recipients selected to provide services under the grant are established homeless service providers and receive funding from various private, governmental (state, local, and tribal), cash and in-kind sources which they use to meet the County's on a one-hundred percent (100%), dollar-for-dollar basis match requirement. In addition to other private or public monies, the sub-recipients utilized the value of leases on buildings, donated materials, volunteer service time, and salaries not funded by the grant, but paid to staff, as well as additional costs to carry out activities that supplement the programs.

HOME funds were leveraged through their use as gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. These HOME funds were leveraged and matched with State Low Income Housing Tax Credits (LIHTC), Mental Health Services Act Housing Program (MHSA) funds, Multi-family Housing Program (MHP), Affordable Housing Program (AHP), HUD Section 8 income-based vouchers, local city funds, conventional financing, and Veterans Housing and Homelessness Prevention Program (VHHP) funding. Since match is counted at the time when the contribution is made, the match will be counted during the next reported period. To meet the requirement, the County is using its excess match from previous years to meet the match requirement for fiscal year 2019-2020.

During the 2018-19 fiscal year, the County did not use publically owned land or property to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$61,634,578
2. Match contributed during current Federal fiscal year	\$0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$61,634,578
4. Match liability for current Federal fiscal year	\$256,272.36
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$61,378,305.64

Table 5 - Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	\$0*

Table 6 – Match Contribution for the Federal Fiscal Year

**No HOME Match is reported for fiscal year 2018-2019 as County used excess match rolled over from previous years to meet match requirement.*

HOME MBE/WBE report

In accordance with National goals, the U.S. Department of Housing and Urban Development (HUD) encourages grantees to make special efforts to perform outreach and utilize the services of minority and women owned companies. The County tracks these statistics for all contractors and subcontractors on HOME funded projects. No HOME projects were closed out during 2018-2019 and there are no statistics to report for this year.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
299,877.15	\$1,068,935.21	\$1,158,529.61	-	\$210,282.75

Table 4 – Program Income

Minority Business Enterprises and Women Business Enterprises* – Indicate the number and HOME projects completed during the reporting period.

	Total	Minority Business Enterprises			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic
Contracts					
Number	2	0	0	0	0
Dollar Amount	\$3,199,611	\$0	\$0	\$0	\$0
Sub-Contracts					
Number	16	0	0	1	0
Dollar Amount	\$1,925,849	\$0	\$0	\$48,299	\$0

	Total	Women Business Enterprises	Male
Contracts			
Number	2	1	1
Dollar Amount	\$3,199,611	\$3,080,880	\$118,731
Sub-Contracts			
Number	16	0	16
Dollar Amount	\$1,925,849	\$0	\$1,925,849

Table 8 – Minority Business and Women Business Enterprises

**Some contractors elected to not specify ethnic identification; thus, the data could not be captured. Above, these contractor Non Hispanic."*

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property ow HOME funds in these rental properties assisted.

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – No relocation assistance was provided during this program year. No land was acquired during this program year.

Parcels/Property Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic
Number	0	0	0	0	0
Cost	\$0	0	0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.

In accordance with the Uniform Relocation Act (URA), HUD requires that entities using federal funding on project/activities must ensure that no individuals are improperly displaced; this applies to all acquisition, rehabilitation, demolition and construction activities.

No relocation assistance was provided during this program year. Similarly, no land was acquired during this program year.

Parcels/Property Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

San Bernardino County is committed to providing affordable housing. It currently manages a portfolio of over 40 affordable housing projects funded with HOME Investment Partnership (HOME) funds that primarily serve households earning less than 60% of the Area Median Income. In its current portfolio, the County possesses over 8,060 affordable housing units funded with various sources, 1,760 units were funded directly by the County using one or more of the following sources: HOME, NSP or Mortgage Revenue Bonds (MRB). The number of projects/units may fluctuate, annually, because projects are removed from the portfolio at fulfillment of their affordability period. However, due to the County's commitment to affordable housing, at least one new project is added biennially to offset project/unit attrition.

The table below summarizes housing accomplishments in the fiscal year 2018-2019 compared to the proposed production targets listed in the fiscal year 2018-2019 Annual Action Plan. San Bernardino County utilized available funding to develop opportunities to increase affordable housing options for low and moderate-income and homeless households. In addition to the Community Development Block Grant (CDBG) and HOME Program affordable housing accomplishments shown in the tables below, the County's Emergency Solutions Grant (ESG) Program for fiscal year 2018-2019 provided shelter, rapid re-housing, and homelessness prevention to 2,095 (County 1,437, State 658) persons using ESG funding.

	One-Year Goal	HOME Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	60	0
Number of special-needs households to be provided affordable housing units	0	0
Total	60	0

Table 5 – Number of Households

*Two HOME projects are under development (Golden Apartments and Loma Linda Veterans' Village); outcomes will be reported during 2018-2019 reporting period upon completion.

	One-Year Goal	HOME Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	60	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	60	0

Table 6 – Number of Households Supported

*Two HOME projects are under development (Golden Apartments and Loma Linda Veterans' Village); outcomes will be reported during 2018-2019 reporting period upon completion.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing developments and renovations are typically multi-year projects and are subject to the ability to secure funding from various funding sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, timing and project schedules. Often, unexpected challenges are encountered during the construction phase of the project which causes delays that impact project/unit delivery.

The Housing Authority of the County of San Bernardino (HACSB) continues to experience challenges associated with the availability of Project-Based vouchers. In the 2018-2019 fiscal year, HACSB determined that in order to achieve long-term financial viability, a cap had to be placed on each Project-Based voucher issued. The decreased amount of long-term rental subsidy created a number of complications associated with creating additional PSH units.

Occupancy standards, rental deposits, and unit furnishings all proved to be unexpected concerns that challenged our staff members and partners to create innovative solutions the projects' development. While these issues were ultimately resolved, they did cause for some delays in delivering units in the expected timeframes.

During the 2018-2019 fiscal year, the County continued to address worst case needs with the completed construction and current lease-up of the Loma Linda Veterans' Village project. The project facilitates the creation of new PSH by implementing the "Housing First" approach which will mitigate barriers to housing and address the worst

case needs for the hardest to serve homeless populations. The project has been constructed to meet all accessibility requirements to ensure the needs of persons with disabilities are met and provides critical wrap-around services such as physical, mental health and social services.

The Golden Apartments project is also underway and will deliver 39 units to assist the chronic homeless. This development will also provide wrap-around services to the chronically homeless target population. Due to unforeseen construction defects that were discovered during the demolition phase, the revised project completion date is winter 2020. The project units will be reported during the reporting period completed

Discuss how these outcomes will impact future annual action plans.

Since affordable housing developments are typically multi-year projects, it is common for the establishment of the goals to be determined of during one Action Plan year and the reporting of the outcomes in a subsequent year. The outcomes for the Loma Linda Veterans' Village and the Golden Apartments projects will be included in a future action plan. Goals will be influenced by additional information on program changes and project progress.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

The County proposed providing 60 extremely low-income, low-and moderate income households with affordable housing during 2018-2019 program year by using HOME funds to assist with the financing for new construction, acquisition and/or rehabilitation of multi-family units. During this reporting period, HOME funds were leveraged with other funding sources such as Mental Health Services Act (MHSA) and Tax Credit Allocation Committee (TCAC) funds. During this year, the County assisted 50 extremely low and low-income households with affordable housing using various forms of funding, 24 units of the units were funded directly with HOME funds.

Number of Persons Served	CDBG Actual *	HOME Actual	MHSA Actual	TCAC Actual
Extremely Low-income	5,432	0	0	0
Low-income	9,173	0	0	0
Moderate-income	1,071	0	0	0

**County CDBG funds are used for infrastructure and public facility improvements and public service projects.*

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness:

San Bernardino County invests Emergency Solutions Grant (ESG) funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continued to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in the County of San Bernardino. Through the dually-funded ESG program 2,095 (County 1,437, State 658) unduplicated persons were assisted with emergency housing services.

The County has successfully applied for and obtained state funding designed to address homelessness. During the fiscal year, the County has established its Housing Disability Advocacy Program (HDAP) using the \$1.0M in funding received from the Department of Social Services to permanently house 48 chronically homeless individuals using short-term HDAP housing assistance and long-term rental assistance via vouchers. As part of the clients' stabilization plan, the County is funding the HDAP program legal advocacy to assist with obtaining SSI and SSDI benefits. The clients that have been successfully housed through the HDAP program received a full continuum of care inclusive of intensive case management, bridge housing, documentation readiness support, SSI/SSDI advocacy support, essential services, etc.

Additionally, during this fiscal year, the County applied for and was awarded Homeless Emergency Aid Program (HEAP) funds and in California Emergency Solutions and Housing (CESH) funding. The \$9.3M in HEAP funding that the County successfully secured will be used to provide the following: street outreach, health and safety education, prevention services, navigation services, criminal justice diversion programs, rental assistance or subsidies, housing vouchers, rapid rehousing programs, emergency shelters, transitional housing, permanent supportive housing, and improvements to current structures that serve homeless individuals and families. Implementation of the HEAP program began during the later part of the 2018-19 fiscal year, progress and outcomes will be reported as part of the County's overall accomplishment during next year's CAPER, to accurately depict how the County is effectively integrating and leveraging various resources to meet its overall objective of ending homelessness. The \$1.5M CESH funding was awarded in January 2019, the program will be implemented during the 2019-2020 program year, and the funding will be utilized to address the

short- and long-term needs of homeless individuals and families throughout the County. Eligible expenses include rental assistance, housing relocation and stabilization services, 15-year capitalized operating reserves for new and existing affordable permanent housing, flexible housing subsidies and operating support as well as other services dedicated to ending homelessness.

In fiscal year 2015-2016 the County Board of Supervisors approved a one-time allocation of \$250,000 using County General Funds for a Homeless Veterans Housing Initiative of which \$100,000 was used to create the Enhanced Security Deposit (ESD) program. The ESD program is used to help increase the housing stock that is used to place homeless, namely, chronically homeless individuals into permanent housing. The funds of the ESD program have three primary functions: 1) to pay additional security deposit funds, if needed, to assist a homeless household/individual secure permanent housing; 2) to help incentivized landlords and property owners to participating in the homeless programs by providing unit retention and vacant unit holding deposits; and 3) provide assistance for loss mitigation for property damage caused by a homeless program participant. Because of its usefulness, the County invested an additional \$100,000 during fiscal year 2018-2019. The program is currently still active and has been used to assist 87 households secure permanent housing. Initially, the ESD program was developed to assist the homeless veterans population, but with the County's expanding priorities to address homelessness, the target population was expanded to also included chronically homeless individuals.

The ESD program is operated in conjunction with the Housing Search and Placement program, which is a program that is designed to provide specialized and focused search and acquisition of housing units that are identified and added to the homeless housing inventory. A specialized team of dedicated to housing search and placement comprised of Housing Search Specialists (HSS), which is a hybrid of real estate specialists and housing navigators, work with local property managers, landlords and property owners to identify units to be used as permanent housing for clients who are literally homeless and meet the chronically homeless definition. The HSS negotiate on behalf of the client mitigation measures to housing barriers, move-in terms and conditions, security deposits, rental rates, etc. Utilizing HSS as a primary method of unit identification expedites the placement process. As clients are undergoing the eligibility and documentation process, the HSS team begins identifying permanent housing units for possible permanent placement. Because of housing choice that is extended to each client, the HSS team works closely with the client to determine the most suitable location based upon preferences, proximity to services, etc. To date, over 1,734 housing units have been identified, over 689 clients have been assisted and over 150 households have been placed in permanent housing units identified as part of the housing search and placement program.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

In addition to homeless services provided through ESG funding, the San Bernardino County Continuum of Care (CoC) provides homeless services which are delivered via a community-based network of organizations that work together to assist homeless families and individuals move toward self-sufficiency. The San Bernardino County Interagency Council on Homelessness (ICH) acts as the governing board for the San Bernardino County CoC.

The CoC worked closely with federal, State, and local agencies to develop its Coordinated Entry System (CES). The CES model used by the CoC includes a strong outreach and assessment component to sheltered and unsheltered homeless individuals and households with children. The San Bernardino County Sheriff's Department's Homeless Outreach Proactive Enforcement (HOPE) Team and the Department of Behavioral Health's Homeless Outreach Support Team (HOST) along with local homeless service providers practice the housing first strategies which include proactive outreach and engagement efforts, low barrier housing entry policies, rapid and efficient entry into permanent housing, voluntary supportive services, and a focus on housing stability.

The 2018 San Bernardino County Homeless Count and Subpopulation Survey assisted the County in documenting the total number of sheltered and unsheltered homeless persons experiencing homelessness during a single point in time. The data includes subpopulation characteristics for the entire County which consists of 24 cities and

unincorporated areas. The homeless count conducted on January 25, 2018, was conducted with over 500 volunteers on the streets and in shelters throughout the county.

In conjunction with the 2018 San Bernardino County Homeless Count and Subpopulation Survey, the San Bernardino County Homeless Partnership in conjunction with the Advisory Board to End Homelessness through homeless count volunteers targeted unaccompanied women in select cities throughout the County to assess their housing needs and immediately provide them resources. Approximately 1 in 4 homeless individuals in the County is an unaccompanied woman. The unaccompanied homeless women that were engaged on the day of the count, were provided with direct services based on their eligibility and connected to an appropriate housing provider.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Several agencies within the San Bernardino County CoC receive funds from the U.S. Department of Housing and Urban Development (HUD), Health and Human Services (HHS), Veterans Administration (VA), Homeland Security, and private donations which provide emergency and transitional housing services. According to the 2018 HUD Housing Inventory Chart for the San Bernardino County CoC, there were a total of 393 emergency shelter and 353 transitional housing beds identified within the San Bernardino County CoC. Persons receiving emergency and/or transitional housing services are assessed and connected to the appropriate temporary housing component while the permanent housing component is identified. While victims of interpersonal violence and youth may benefit from transitional housing resources, the majority of homeless persons are better served by permanent housing. The type of permanent housing depends on the assessment score for each household. Households with barriers may be placed in Rapid Re-Housing programs similar to the programs administered by KEYS, Inland Housing Solutions, and other Rapid Re-Housing providers. While households with persons with disabilities or that meet the chronically homeless definitions may be placed in permanent supportive housing similar to programs run by Step Up, Time for a Change Foundation, and other permanent housing providers.

Developing housing for homeless individuals is one of the most challenging aspects of affordable housing development. Many chronically homeless individuals need physical and mental health services in addition to housing, which makes it extremely difficult for local providers to offer housing to homeless persons with the assurance that they will

receive needed services in a timely and sufficient manner. To help mitigate some of the barriers experienced by this target population, the County CoC providers partner with the Department of Behavioral Health and Managed-Care Health Providers to provide wrap services. Agencies within the San Bernardino County CoC receive funds from the HUD CoC Homeless Assistance programs for Permanent Housing which includes Rapid Re-Housing and Permanent Supportive Housing. Additional funding sources include the Emergency Solutions Grant, Emergency Shelter and Food Program, Housing Stabilization and Supportive Services for Veterans and their families.

During fiscal year 2018-2019, the County was committed to working with housing and service providers to provide housing-related resources needed to provide emergency and transitional housing for homeless persons.

Helping homeless persons (especially chronically homeless (CH) individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The San Bernardino County CoC acts as the process for identifying people who are homeless and most in need of permanent supportive housing (PSH) services. Persons assisted include the chronically homeless (CH) individuals and families, families with children, veterans, and unaccompanied youth. The County and its partners continue to make progress in meeting its goals of reducing and ending homelessness.

During the fiscal year 2018-2019 program year, most of the homeless services provided were funded through the State-funded portion of the County's ESG program. As mentioned, to which \$395,761 was spent in addition to the \$180,045 (including administration costs) of HUD funds. The County's 2018-2019 ESG allocation was not fully utilized as the County's goal has been to rebuild the current program by using the ESG monies to strategically address the County's greatest needs with its homeless population. During this program year, many of the systematic revisions needed to improve the homeless delivery system have been identified and the County is using ESG and other sources of funding that have become readily available to re-define the ESG program to address and resolve many of the barriers that exist to providing permanent housing to those who exhibit the greatest need.

The Housing Support Program, funded with County Transitional Assistance Department

(TAD) funds and administered by KEYS provided 211 families with permanent housing options. A total of \$4,727,795 was spent.

Additional permanent housing options were made available during the 2018-2019 program year through County HOME investment toward the new construction of affordable housing projects. Two projects that are currently under development are:

- Loma Linda Veterans' Village - a veteran project that will yield 87-affordable units of which 50 units are reserved for chronically homeless veterans.
- Golden Apartments project – a 39-unit permanent supportive housing project for chronically homeless individuals.

The CoC is in the process of implementing a two-year plan that will increase the number of PSH beds for CH persons. The plan consists of increasing the number of PSH for Chronically homeless (CH) persons by 1) encouraging PSH programs that do not serve 100% CH to serve 100% CH; 2) requiring PSH programs to fill vacant beds with CH; 3) maintain CoC-funded Transitional Housing (TH - not to exceed 24 months) beds for youth ages 18 – 24 and victims of Domestic Violence (DV) and reallocating other CoC-funded TH beds to PSH for CH; 4) reallocating CoC-funded Supportive Services Only (SSO) projects to PSH for CH; 5) supporting the creation of PSH for CH persons through non-CoC sources of funding – including state, county, and city funding sources, including Mental Health Services Act funds. The CoC requires agencies within the CoC to work closely with Mainstream Service Providers such as the Veterans' Administration (VA), Temporary Assistance for Needy Families (TANF), Social Security Administration (SSA), etc. so clients who qualify for a variety of mainstream services receive those services which increases their income and provides a support system so they do not return to homelessness. The HUD CoC Homeless program funds 3 PSH for Veterans and their families and the CoC lead agency works closely with agencies administering the Veterans Administration Supportive Services for Veterans and their Families program. The 2018 Housing Inventory Count (HIC) provides a snapshot of all the beds and units in each Continuum of Care homeless system. For 2018, an increase of beds in the San Bernardino County HIC is attributed to several permanent housing projects that were completed during the 2018-2019 Program Year..

As mentioned above, in fiscal year 2015-2016 the County Board of Supervisors approved a one-time allocation of \$250,000 using County General Funds for a Homeless Veterans Housing Initiative. The funding remained available during fiscal year 2018-2019 and was used to provide additional support to house clients permanently. A portion of the funding, approximately \$100,000, was earmarked to fund the Enhanced Security Deposit (ESD) program. The ESD program is used to help

increase the housing stock that is used to place homeless, namely, chronically homeless individuals into permanent housing. The funds of the ESD program have three primary functions: 1) to pay additional security deposit funds, if needed, to assist a homeless household/individual secure permanent housing; 2) to help incentivized landlords and property owners to participating in the homeless programs by providing unit retention and vacant unit holding deposits; and 3) provide assistance for loss mitigation for property damage caused by a homeless program participant. The program is currently still active and has been used to assist 81 households secure permanent housing. Initially, the ESD program was developed to assist the homeless veterans population, but with the County's expanding priorities to address homelessness, the target population was expanded to also included chronically homeless individuals.

The ESD program is operated in conjunction with the Housing Search and Placement program, which is a program that is designed to provide specialized and focused search and acquisition of housing units that are identified and added to the homeless housing inventory. A specialized team dedicated to housing search and placement comprised of Housing Search Specialist (HSS), which is a hybrid of real estate specialists and housing navigators, work with local property managers, landlords and property owners to identify units to be used as permanent housing for clients who are literally homeless and meet the chronically homeless definition. The HSS negotiate, on behalf of the client, mitigation measures to housing barriers, move-in terms and conditions, security deposits, rental rates, etc. Utilizing HSS as a primary method of unit identification expedites the placement process. As clients are undergoing the eligibility and documentation process, the HSS team begins identifying permanent housing units for possible permanent placement. Because of housing choice that is extended to each client, the HSS team works closely with the client to determine the most suitable location based upon preferences, proximity to services, etc. To date, over 950 housing units have been identified, over 689 clients have been assisted and over 150 households have been placed in permanent housing units identified as part of the housing search and placement program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The San Bernardino County Coordinated Entry System (CES) is utilizing assessment tools and a centralized point of intake to ensure that homelessness is prevented for persons at risk of homelessness, low-income individuals and families, by providing resources to help them maintain their current housing. One of the purposes of the CES is to shorten the length of homelessness for homeless households by early assessment of barriers and efficient use of resources to move households into permanent housing. Ongoing evaluation and analysis of the CES is conducted to determine service gaps and provide a point of contact for individuals and families in a housing crisis. The San Bernardino Interagency Council on Homelessness regularly engages hospitals, foster care facilities, mental health agencies, and correctional institutions to review current mandated homeless prevention policies and develop and implement a countywide homeless prevention policy for person leaving publicly funded institutions or systems of care that have no identified immediate housing.

San Bernardino County Homeless Partnership 10-Year Planning Committee has established and strengthened its discharge planning protocols among the key institutional systems of care and supervision. The purpose of these protocols is to assist in eliminating homelessness and assist persons from becoming homeless after being discharged from publicly funded institutions. During 2018-2019 the County continues to review the discharge protocols in place relative to the health care system (both public and private).

In 2016, the Inter-Agency Council on Homelessness (ICH) formed a health committee comprised of healthcare providers and housing service providers to address the healthcare and housing needs of the homeless within our CoC. The Health Committee was tasked to improve care coordination and leverage resources to increase wellness outcomes through “housing first” evidence based practices. The group, co-chaired by the local Medi-Cal Managed Care Plan, Inland Empire Health Plan, is identifying current healthcare resources that could be leveraged into mobile, field based case management with an aim at housing stabilization. This included an examination of current resources, regional planning across multiple agencies, and a unique leadership approach that combines the assets of all groups in finding and planning for solutions tailored to the needs of homeless individuals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Describe actions taken during the program year to carry out the public housing strategy described in the Strategic Plan on SP-50 Public Housing Accessibility and Involvement and the Action Plan on AP-60 Public Housing, including:

- **Actions taken to address the needs of public housing:** Summarize actions taken during the program year and progress made toward specific public housing goals, if any, set forth in the Strategic Plan and Action Plan.
- **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership:** Summarize actions taken during the program year. Provide explanation for actions proposed in the plan but not taken during the program year. Explain how future actions will change based on the results of the current year.
- **Actions taken to provide assistance to troubled PHAs:** Summarize actions taken during the program year. Provide explanation for actions proposed in the year but not taken during the program year. Indicate if the housing agency has removed the “troubled” designation.

Narrative Description

Housing Authority of the County of San Bernardino Programs and Services

Established in 1941, the Housing Authority of the County of San Bernardino (HACSB) is one of the most progressive housing authorities in the Country and also the largest provider of affordable housing in the County of San Bernardino. HACSB proudly owns and/or manages programs with 12,442 housing units and vouchers combined to serve approximately 30,000 people, most of whom are seniors, individuals with disabilities, veterans, and children. HACSB is also very active in real estate development, resident self-sufficiency support, and first-time homebuyer attainment.

There are currently 216 Public Housing units located within three cities throughout the County. These units were developed with and are maintained through funding from HUD. HACSB also oversees 10,120 Housing Choice Vouchers (HCV), commonly referred to as Section 8. Families in the HCV Program pay approximately 30-40% of

their income towards rent for a housing unit from a private landlord. The remainder of the rent is paid directly to the owner by through program funding from HUD.

HACSB also oversees a Housing Support Program, a permanent supportive housing program for homeless individuals and families that is administered through the non-profit Knowledge & Education for Your Success (KEYS).

Actions During the program year to address the needs of public housing

In July 2015, the HACSB came under the direction of the County Board of Supervisors. This fostered a higher level of collaboration among HACSB and other County departments as the goals and objectives of the County and HACSB are closely related and can be coordinated through strategies and programs. As part of this ongoing collaboration, the County established a Memorandum of Understanding (MOU) among Community Development and Housing Department (CDH), Workforce Development Department (WDD), and the Housing Authority of the County of San Bernardino (HACSB) to provide County residents employment opportunities with businesses awarded County contracts funded with federal money and to inform contractors of business development assistance available through WDD.

With an aging public housing portfolio, HACSB has endeavored to completely revitalize two of its largest and oldest public housing sites: Waterman Gardens in San Bernardino and Valencia Grove in Redlands. These revitalization efforts are still underway. Waterman Gardens Public Housing site (252 original housing units) will increase to 411 mixed income housing units as a result of the ongoing revitalization. Construction of the initial on-site phase (62 units) of the Waterman Gardens revitalization project broke ground in May 2016 and was completed and occupied as of September 2017. The new development will eventually include commercial/community facilities intended to provide employment and training opportunities for residents. Housing affordability remains the primary focus for the development. In 2018, HACSB continued pre-development and development work associated with subsequent construction phases of the Waterman Gardens redevelopment project. Valencia Grove, the 85-unit first redevelopment phase of the Redlands Public Housing site, completed construction in the spring of 2016, with occupancy beginning in March 2016. Pre-development and development work associated with the second phase of construction at the Redlands site also continued in 2018.

Additionally, HACSB has received approval from HUD to convert its entire Public Housing portfolio under the Rental Assistance Demonstration (RAD) program. The RAD program will convert the funding for those units from Public Housing funding to

voucher funding, which has traditionally been much more stable than Public Housing funding from a rental revenue perspective. The conversion process is underway, and 1,025 units have been converted to date. The remaining units will be converted in 2018 and 2019.

Project-based vouchers are included in the first phase of the Horizons at Yucaipa Senior Housing Community project, which completed construction in 2017, and Bloomington Grove Phases 1 and 2, which recently opened.

In September 2016, the Housing Authority of the City of Upland (UHA) and HACSB submitted an application to the HUD for the voluntary transfer of UHA's Housing Choice Voucher (commonly known as "Section 8") and Public Housing programs to HACSB effective July 1, 2017. The application was approved by HUD for the Housing Choice Voucher program on June 16, 2017, and for the Public Housing program on June 29, 2017. The process resulted in the transfer of 98 Public Housing units and 624 Housing Choice Vouchers from UHA to HACSB on July 1, 2017. Since that date, HACSB has assumed responsibility for both programs and began providing all services to the families served through those programs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Since 2001, HACSB's Homeownership Assistance Program has helped guide interested program participants through the process of buying a home, including how to find an appropriate mortgage lender. To date, 245 families have become homeowners through this program. Since 2009, this program has received statewide recognition and ranks among the top programs in creating new homeowners each year.

HACSB also receives grant funding through HUD for the Family Self-Sufficiency (FSS) Program to promote self-sufficiency activities for households in both the Public Housing and Housing Choice Voucher Programs. As a family's income rises, an escrow credit is deposited into an interest bearing escrow account by the Housing Authority. If the family successfully completes its FSS contract, the family receives the escrow funds that it can use for any purpose, including paying educational expenses, starting a business or paying debts.

HACSB's Career Development Initiatives (CDI) Department works closely with families, specifically those participating in the Five Year Lease Assistance Program to assist them in reaching their personal and professional goals. Staff connects and refers each family to supportive services and various economic mobility resources throughout the

County. Specifically, staff will work with adult household members to: 1) assess individual strengths and barriers; 2) create a personalized education and/or professional action plan; and 3) leverage and access existing resources including HACSB's Career and Technology Centers and job placement services at various affordable housing sites. HACSB has also contracted with the San Bernardino County Workforce Development Department for three Workforce Development Specialists to work directly with HACSB customers. Specific personal, educational and professional target areas include:

- Workforce Readiness/Attainment and Workshops: Interviewing, professional etiquette, job search and retention skills, job advancement training, resume development, and job recruitment fairs;
- Education Attainment: GED/high school diploma completion, certification/vocational training, higher college education; and
- Life Skills Workshops: time management, self-esteem, motivation, and financial counseling (debt reduction, savings, banking services, etc.).

Future actions will not be affected by current year activities unless funding levels fall to the point that the HACSB finds it necessary to redesign or discontinue some of these activities.

Troubled Public Housing Authorities

Performance Evaluations - Public Housing Providers

Public Housing Authorities are evaluated by HUD's Public Housing Assessment System (PHAS) on their performance, annually or biennially. The frequency of performance evaluations is determined by how well they have performed historically. Any PHAS whose score indicates a "Troubled" housing authority must enter into a Memorandum of Agreement with HUD to improve their performance over an unspecified period of time.

HACSB has a history of scoring as a "High Performer" and in 2008 was designated as a Moving to Work (MTW) Agency by HUD, which exempts the agency from the PHAS evaluation and scoring. As a result, HACSB was transformed by executing innovative initiatives based on the three key MTW objectives: saving taxpayer dollars through efficient work; helping families achieve economic independence; and ensuring a family's freedom of housing choice. Currently, there are 39 Housing Authorities participating in this designation out of approximately 3,200 Housing Authorities nationwide.

As a Moving to Work Demonstration site, HACSB is not subject to the traditional PHAS and Section 8 Management Assessment Program (SEMAP) scoring; however, HACSB continues to meet the “High Performer” standards that originally allowed it to gain the MTW designation. For example, the Los Olivos affordable housing community passed its 2018 HUD inspection with the high score of 97 out of 100 points, resulting in the highest score for the site.

The County also received \$3.8 million from the Transitional Assistance Department (TAD) for the Housing Support Program (HSP), which promotes housing stability for homeless families. Since 2015, HACSB has partnered with its affiliate non-profit Knowledge and Education for Your Success (KEYS) to administer HSP, resulting in 1,235 families, including 3,018 children, placed in permanent housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

The annual report must include a summary or progress made on the “Other Actions” described in the Strategic Plan and Action, including:

- Barriers to Affordable Housing (SP-55 and AP-75)
- Obstacles to meeting underserved needs (AP-85)
- Lead-based Paint Hazards (SP-65 and AP-85)
- Anti-Poverty Strategy (SP-70 and AP-85)
- Institutional structure (SP-40 and AP-85)
- Enhance coordination (PR-15 and AP-85)

In addition, this section collects information on the jurisdiction’s actions to address impediments to fair housing choice, per 24 CFR 91.520(a).

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As part of the County’s plan to reduce impediments identified in its Analysis of Impediments (AI), the County contracted the Inland Fair Housing and Mediation Board (IFHMB) to work with the County Consortium and review fair housing zoning, planning, and land use practices. IFHMB initiated a review process of City Zoning and General Plan ordinances relative to potentially discriminatory practices and provided education on federal regulations related to mental health, group homes, handicapped accessibility, or other civil rights issues. As a part of the process of gauging progress toward addressing the impediments to fair housing choice, the evaluation of regulations will occur on an ongoing basis throughout the period covered by the current AI, and progress will be reported in future CAPERs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this fiscal year, the County took aggressive measures to identify and address barriers to permanent housing particularly for those in the hardest to serve chronic population. To further address the obstacles of meeting the underserved needs the County:

- Continued its partnership with Department of Behavioral Health (DBH), Office of Homeless Services, Housing Authority of the County of San Bernardino (HACSB), Lighthouse Social Services, US Vets, the Department of Veteran Affairs and other permanent supportive providers to use ESG and other funding from the County's general fund to provide emergency shelter while facilitating supplement client placement into permanent supportive housing. In addition the County layered funding to provide financial assistance such as security deposits to transition clients from homelessness into permanent supportive housing units.
- Continued the implementation of a County funded program that assists with providing additional security deposits and serves as a risk mitigation fund for property owners, landlords, and property managers.
- Continued implementation of the specialized housing search and placement team.
- Continued utilization of a Homeless Delivery System Collaborative comprised of inter- and intra-governmental agencies and private and public homeless service providers, to identify necessary system improvements to increase the efficiency of the homeless delivery system, identify resources to augment the system, and streamline services and processes to increase efficiency of the coordination of services.
- Continued to develop funding strategies to improve the effectiveness of the Coordinated Entry System (CES).
- Initiated collaboration with a technical assistance consultant to assess and evaluate CES for the purposes of improving processes and outcomes.
- Developed funding strategies to improve the effectiveness of street outreach and engagement.
- Implemented the use of legal services to help remove housing barriers resulting from a lack of required documentation needed for placement into permanent housing, such as identification, birth certificates, military discharge documents, social security cards, etc.
- Implemented centralized services to assist homeless clients apply for and obtain social security and/or disability benefits.

Those collaborations included involvement with the County's fair housing service provider, IFHMB, and greater participation in the Continuum of Care processes and projects. In addition, during the year the County maximized the use of Permanent Supportive Housing vouchers in conjunction with ESG utility assistance and essential services to improve the successes of those voucher recipients.

The County also used \$3.1 million from the Transitional Assistance Department (TAD) for a Rapid Re-Housing style program that also provides permanent supportive housing to house homeless families. The HASCB affiliate KEYS used these funds to house 390 homeless households through implementation of the Housing Support Program.

Actions taken to reduce lead-based paint hazards 91.220(k); 91.320(j)

Lead poisoning is consider the foremost environmental threat facing children today. Lead poisoning can cause permanent damage to the brain and many other organs, and can result in reduced intelligence and behavioral problems. More than 800,000 children younger than 6 years old living in the United States have lead in their blood that is above the level of concern set by the Centers for Disease Control and Prevention (CDC). A large portion of these children are in families of low income and are living in old homes with heavy concentrations of lead-based paint. The most common sources of childhood exposure to lead are deteriorated lead-based paint and lead-contaminated dust and soil in the residential environment.

To reduce possible lead-based paint hazards, the County has taken the following actions:

- CDH included lead testing and abatement procedures in all rehabilitation and demolition activities, where appropriate.
 - During the 2018-2019 Program Year, the CDH ensured that lead testing and abatement procedures were followed during the continued construction and/or rehabilitation of the Arrowhead Grove (a.k.a. Waterman Gardens) and Golden Apartments projects.
- Lead-based paint hazard services are provided in the County by Community Action Partnership of San Bernardino County (CAPSBC). These funds are not received from the County's CDBG funds. Projects funded by CAPSBC include:
 - Lead-safe weatherization and lead hazard reduction services to low-to-moderate income households with children under six (6) years old living the County of San Bernardino and;
 - Property owners who rent housing units to low or moderate-income households with children younger than six (6) years old may also use these services. These include single or multiple housing units built before 1978.
- The County through the San Bernardino Department of Public Health operates a

Childhood Lead Poisoning Prevention (CLPP) Program whose mission is to eliminate childhood lead poisoning by educating the public, identifying and caring for lead burdened children, and preventing environmental exposures to lead. No Housing and Urban Development (HUD) Entitlement funds are used to provide this service. Program staff provided the following services at no cost to clients:¹

- Case management services by Public Health Nurses to include home visits, counseling, assistance in identifying lead hazards in the home, referrals to Women, Infants and Children (WIC), Child Health and Disability Prevention (CHDP), and other appropriate resources.
- Home environmental sampling of the paint, soil and dust by an Environmental Health Specialist
- Capillary testing training to health care providers, and technical assistance regarding the Centers for Disease Control and the Department of Health Services screening guidelines
- Nutritional educations and assessment by a Registered Dietician
- Community outreach and education via presentations and community event participation.
- Investigation of complaints from agencies, businesses and the public of unsafe renovation and remodeling activities that put a child at risk of lead exposure.
- Multilingual lead-related education materials.
- Disseminated brochures about lead hazards through the Inland Fair Housing Mediation Board and the County's and Housing Authority's website.

Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)

The County's ESG program, in collaboration with the Continuum of Care, coordinated its funding and programs with other homeless provider agencies and mainstream housing and service programs. Through case management assistance, such as counseling, and other life training skills, the objective was for program participants to

¹ San Bernardino County, Family Health Services, <http://wp.sbcounty.gov/dph/programs/fhs/clpp/>

increase their ability to find and retain employment and thus maintain newly occupied assisted housing.

The County's Department of Workforce Development (WDD) worked closely with CDH through a Memorandum of Understanding to promote HUD Section 3 hiring for all of its loan and grant programs as well as operating programs under the Department of Labor's Workforce Investment Act.

The San Bernardino County Workforce Investment Board (SBWIB) manages the programs offered through WDD. SBWIB includes private business representatives and public sector partners appointed by the County Board of Supervisors. Services include career counseling; job search; and skills assessment and occupational training services.

The HACSB assists its residents and clients in their efforts to become as self-sufficient as possible. One of the main vehicles used to help these individuals escape poverty is job skills counseling and training, which can lead to employment. This is accomplished through a partnership with WDD.

Future actions may need to be modified to focus more attention on this issue if an improving economy does not result in fewer individuals and households in poverty.

Actions taken to develop institutional structure 91.220(k); 91.320(j)

During the program year, the County increased the targeted use of technology to increase efficiency and accountability. A major part of this process was the continued use of an electronic on-line prevailing wage management system. The objective of using this system is to reduce staff monitoring time by approximately 40% over the previous system and ensure high levels of accuracy.

During 2018-2019 the County procured a replacement grants management, loan servicing and monitoring system to replace other obsolete separate tracking systems.

Future actions are not expected to be changed unless the increasing use of technology is delayed or the expected increase in efficiency does not occur. This will challenge an already smaller staff to focus more attention on paper-based recordkeeping duties.

Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)

The current resources available are not adequate to meet all the social, housing, economic and community needs of a county as large as San Bernardino; thus, the County is working collaboratively with inter-and intra-governmental agencies to layer funding and services. During the program year, the County encouraged its departments, participating cities, and non-profit organizations to collaborate and to leverage funds and programs wherever possible. Cooperation, joint planning and implementation are necessary to ensure that vital services reach the County's residents. Examples of this coordination during the program year were County participation in the Interagency Council on Homelessness, Homeless Partnership Network, the County Housing Collaborative, Housing Opportunities Collaborative of the Inland Empire and Continuum of Care review panel. The collaboration provided the opportunity to coordinate available resources and maximize the benefits to residents requiring assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the Analysis of Impediments to Fair Housing Choice (AI) which is available online at <http://www.sbcountyadvantage.com/About-Us/Community-Development-Housing/Consolidated-Plan.aspx>.

Six impediments to fair housing choice were identified in the Analysis of Impediments:

1. Cost of Affordable Housing Limits Housing Choice
2. Aging Housing Stock Needs Preservation to Maintain its Serviceability and Affordability
3. Inadequate Supply of Permanent Supportive Housing for Special Populations Including Persons Who are Homeless, Persons with Disabilities, and Elderly Persons
4. Improvements Are Needed Between Planning Processes for Transportation Improvements and the Development of Affordable Housing
5. "NIMBY" ("Not in My Backyard") Attitudes Toward Protected Classes
6. Acts of Housing Discrimination/Lack of Knowledge of Fair Housing Rights and Responsibilities

Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments

The County awarded \$117,914 from Community Development Block Grant (CDBG) funds for activities that affirmatively furthered fair housing throughout the County

Consortium, under contracts executed between the County and the Inland Fair Housing and Mediation Board, Inc., (IFHMB) for the following services:

- \$78,609 was allocated to provide comprehensive fair housing training, education, counseling, advertising and marketing services to ensure the right of all people to choose freely where they want and can afford to live. This included the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral services to low-and moderate-income households for County of San Bernardino residents. During the program year, \$56,148 (71%) of this award was expended to serve 523 low income persons. Final reimbursements to be processed in Fiscal Year 2018-2019.
- \$39,305 was allocated to provide tenant/landlord counseling and mediation services and education on fair housing laws to resolve questions and avoid disputes over evictions, deposit returns, substandard conditions and other rental matters. This included tenant/landlord mediation dispute services, discrimination investigation, education, and promotional material benefitting both residents and property managers throughout the County Consortium. During the program year, \$33,265 (85%) of this award was expended to serve 3,285 persons. Final reimbursements to be processed in Fiscal Year 2018-2019.

During 2018-2019, the County contracted with IFHMB to provide fair housing services throughout the County. The contract funded services that affirmatively further fair housing and activities that could impact identified impediments or overcome the effects of discriminatory housing practices.

The Community Development and Housing Department (CDH) updated its policies and procedures as part of a Voluntary Compliance Agreement or coordinated plan between the County and HUD to strengthen the County's practices relating to Fair Housing, Section 3 and Accessibility. As a part of this plan CDH performed an analysis of race, ethnicity, disability, and other demographic data for HOME funded units. This data was the basis for updated Analysis of Impediments to Furthering Fair Housing.

The following table describes specific actions undertaken by the IFHMB and/or the County during the program year to affirmatively further fair housing.

Identified Impediment	Recommended Activities	Year 4
Cost of Affordable Housing Limits Housing Choice	Develop a new long-term strategy that would serve as an ongoing affordable housing vision and would set measureable goals for housing production and preservation through the creation of a broadly based Housing Task Force made up of County, municipalities, private developers, lenders, non-profit advocacy groups, fair housing organizations, and community representatives.	1. The County is on the Board of the Housing Opportunities Collaborative, Inland Empire (HOCIE) and has made a concerted effort to work with and expand the membership of the HOCIE by participating in various Housing Collaborative trainings and initiatives.
Aging Housing Stock Needs Preservation to Maintain its Serviceability and Affordability	The Housing Task Force should include as part of its long-term housing strategy development, a rehabilitation component that would address the need to preserve the multi-family housing stock for qualifying renters.	1. In September 2016, the Housing Authority of the County of San Bernardino (HACSB) purchased Golden Apartments. HACSB is now a part of the Community Development and Housing Agency (CDHA). Originally built in 1963, Golden Apartments will be completely rehabilitated and converted into 40 affordable units for residents with special needs by the CDHA.
Inadequate Supply of Permanent Supportive Housing for Special Populations Including Persons Who are Homeless, Persons with Disabilities, and	<p>Persons with Disabilities:</p> <p>Organizations that serve persons with physical and mental disabilities and persons with disabilities should be engaged as participants in the housing strategy development to ensure that policies and programs will result in increased housing that is accessible and affordable and have appropriate supportive services.</p>	1. The County continues to cooperate with various funders and non-profit agencies to develop affordable housing throughout the county. The County provided HOME Investment Partnerships (HOME) funds to an affordable housing development which also received Mental Health Services Act Housing Program (MHSA) funds through CalHFA

Identified Impediment	Recommended Activities	Year 4
Elderly Persons	<p>Elderly:</p> <p>The Housing Task Force strategy should include increasing the amount of accessible and affordable housing with appropriate supportive services for seniors. The Housing Task Force strategy should also include provisions to include accessibility modifications which allow individuals to “age in place” in either single family detached or multifamily residential units.</p> <p>Homeless:</p> <p>The Housing Task Force should consult with the San Bernardino County Homeless Partnership and its member organizations to ensure that the needs of homeless individuals and families are adequately addressed in the housing strategy.</p>	<p>to house persons with serious mental illness who are homeless. Two projects which are currently under development, Loma Linda Vets and Golden Apartments will have affordable units set aside for individuals with mental health conditions and/or other special needs residents. In addition, the County is currently partnering with the city of Victorville and the Housing Authority of San Bernardino to create permanent supportive housing units via a motel conversion project.</p> <p>2. Due to the increased barriers homeless experience locating and acquiring housing, the County continues to fund a focused and specialized housing search and placement program utilizing ESG to fund Housing Search Specialist positions. These Housing Search Specialists assist in searching for housing opportunities, negotiating with landlords and transportation to potential units. During this program year, 12 homeless persons were assisted in locating and moving into affordable housing units.</p>

Identified Impediment	Recommended Activities	Year 4
Improvements Are Needed Between Planning Processes for Transportation Improvements and the Development of Affordable Housing	The County and its cooperating cities should examine their existing planning processes for transportation and housing development and make any necessary improvements that can make these processes more collaborative and inclusive to ensure that transportation opportunities are available and accessible near affordable housing developments.	<ol style="list-style-type: none"> 1. The County hosted several meetings with Omnitrans- San Bernardino Public Transit, in order to facilitate outreach to low-income residents. 2. The County has been working with the San Bernardino County Transportation Authority (SBCTA) to develop a plan to fund Safe Routes to School (SRTS) project. This project would include sidewalk, crosswalk, traffic light, signage, and ADA improvements near Mary B. Lewis and Gerald A. Smith Elementary Schools. School walk audits and mode of travel surveys have been completed in the vicinity of both schools.
“NIMBY” (“Not in My Backyard”) Attitudes Toward Protected Classes	The County and its municipalities should encourage residents to productively engage with their neighbors to foster inclusive, safe and cohesive neighborhoods for all by providing additional education efforts to inform the public about the Fair Housing Act and the protections it provides to protected classes under the Act. Community-based organizations should be integral participants in this initiative and should serve as liaisons between governmental entities and individual residents.	<ol style="list-style-type: none"> 1. Inland Fair Housing and Mediation Board provided guidance to landlords and government agencies on avoiding discrimination of individuals with disabilities, low English proficiency, criminal records, and bedbugs. 2. IFHMB provides ongoing trainings and workshops throughout the County to community members including landlords, police, elected officials and the community at large to discuss fair housing issues. 3. IFHMB distributes flyers and online information on fair housing issues and programs

Identified Impediment	Recommended Activities	Year 4
		throughout the County.
Acts of Housing Discrimination/ Lack of Knowledge of Fair Housing Rights and Responsibilities	<p>Outreach and Education to Residents:</p> <p>The County and its cooperating municipalities should focus increased attention and outreach on the subject to fair housing education for residents of the County. Fair Housing organizations such as Inland Fair Housing and Mediation Board or other similar Fair Housing organizations should carry out targeted outreach to racial and ethnic minority groups and to areas of concentrations of low income persons throughout the County.</p> <p>Outreach and Education for Property Owners and Property Managers, Real Estate Agents, Mortgage Lenders, and Public Employees:</p> <p>The County and its cooperating municipalities should focus increased attention and outreach on the subject to fair housing education for property owners (landlords) and property managers, real estate professionals, mortgage lenders, and city and county employees on the requirements and penalties under the federal Fair Housing Act. The County and/or its cooperating cities (as appropriate) should provide monitoring and oversight of these outreach and education efforts.</p>	<ol style="list-style-type: none"> 1. IFHMB provided County with flyers for upcoming workshops; County emailed to all County employees and housing industry contacts. Also, made them available to County residents via Facebook and Twitter. 2. The IFHMB and the County's CDH staff participate in an ongoing, collaborative relationship where the County is regularly assisting IFHMB with marketing its May/October fair housing workshops, and asking for guidance on developing an outreach/marketing strategy. 3. CDH has continued to update monitoring requirements for developers of HOME funded units that require them to provide race, ethnicity, disability, and other demographic data for HOME units, affirmative marketing plans for HOME units, information related to Violence Against Women Act (VAWA) and Domestic Violence and be assessed for Section 504 Accessibility in their set aside units and common areas.

Table 7 Fair Housing Report

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

San Bernardino County has established procedures to ensure that its grant programs and non-profit agencies comply with federal program requirements and County policies, and meet local and national planning goals. As the County agency responsible for administering HUD Entitlement programs (Community Development Block Grant – CDBG, HOME Investment Partnership, Emergency Solutions Grant – ESG), The Community Development and Housing Department (CDH) monitors all programs and activities receiving funds from these grants. Monitoring responsibilities for the County's CDBG, HOME, ESG, and fair housing programs are carried out by the staff members specifically responsible for administering each program.

CDH is responsible for developing standards and procedures for ensuring that the investment of HUD Entitlement grant funds addresses the purposes of the applicable authorization, appropriations, legislation and regulations. CDH provides oversight to ensure that funds are disbursed in a timely manner and in compliance with HUD established deadlines. The CDH monitoring system is also designed to evaluate the management systems and accounting practices employed by entities receiving the County's HUD Entitlement grant funds and/or Program Income. The monitoring system incorporates measurement standards and methods into the processes for awarding funds, allocating resources to programs and agencies, evaluating project and program implementation, and obtaining progress and completion reports from funded entities.

The Department's standards and procedures for monitoring are designed to ensure that:

1. Objectives are achieved as described in the authorizing legislation for the CDBG, HOME, and ESG programs and in implementing regulations, guidelines, and grant agreements issued by HUD.
2. Program activities are progressing in compliance with the specifications and schedules for each program as described in written agreements executed between the County and funded entities.
3. Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households; and

4. Monitoring is performed using a risk-analysis based process that is consistent with HUD guidance issued for local government grantees.
5. CDH reviews all proposed activities for eligibility under statutory and regulatory requirements, and ensures that the needs for which funding is requested are identified in the Consolidated Plan and the Annual Action Plan. The Consolidated Plan and the Action Plans are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities. The checklists and forms are evaluated on an ongoing basis to ensure that they address all HUD and County requirements. A part of this ongoing evaluation process also examines improvements that will make these program management tools more effective.
6. CDH identifies performance measures before the actual allocation of funds. Each description of projects and activities contain the specific metrics by which the project(s) will be evaluated. Strategies are accompanied by performance measures that must be employed. The performance evaluation tools that are selected are realistic and understandable to eliminate any potential ambiguity and to measure project progress in the most effective manner.
7. Fiscal monitoring includes the review of approved budgets, compliance with executed grant and Sub-recipient agreements, review and approval of payment vouchers, review of fiscal reports on a monthly basis, and a review of cooperating city and non-profit audits on an annual basis.
8. The operating procedures followed by CDH to perform monitoring are contained in a separate document prepared by the Department.

To ensure that all sub-recipients of federal funds operate in compliance with all applicable laws and regulations, activities of each agency are systematically reviewed, as described below.

HOME Program

The County's HOME program exclusively funds multi-family rental projects, including new construction and rehabilitation. To ensure that all apartments built using HOME funds continue to meet program requirements, San Bernardino County maintains a spreadsheet listing all units and their date of last inspection. Each year, County staff inspects 20% of all units. Inspections include an on-site examination of the unit's physical condition using HUD's Uniform Physical Condition Standards (UPCS),

American Disabilities Act (ADA), Uniform Federal Accessibility Standards (UFAs), Section 504 Accessibility compliance and other law related to physical site compliance. In addition, staff performs desk reviews to ensure all files are complete and meet program specifications including tenant files with income and demographic information and project files with all financial information, Fair Housing Marketing Plans, and compliance documentation. Following the inspection, the County issues a letter to the project's owners identifying any findings and deficiencies, and outlines timeframe to address the issues and undergo re-inspections; the timeframes are determined by the extent of remediation/corrections required and can vary from 30 to 90 days, with the possibility for extensions, if requested. Once all deficiencies have been fixed, a final clearance letter is issued. Section CR-50 HOME 91.520(d) provides the detailed results of HOME inspections. The tenant demographic and fair housing documentation are used by the County to update its annual Action Plan to Affirmatively Further Fair Housing.

Each HOME Program loan awarded for rental housing projects is approved by the San Bernardino County Board of Supervisors and is governed by a HOME loan agreement, which sets forth the requirements for each project. HOME agreements require the delivery of HOME Project Compliance Reports and financials on an annual basis. CDH staff reviews the provided documentation for compliance with the HOME agreement requirements and HOME regulations. On-site monitoring visits to inspect files for income and rent eligibility, as well as unit inspections of the HOME-assisted rental housing projects are conducted in accordance with the requirements of the HOME agreement.

CDBG Program

To ensure compliance with CDBG regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all sub-awards to qualified and eligible sub-recipients, and tracks the status of all sub-award contracts. The County obtains monthly or quarterly progress reports and direct benefit reports covering all grant funds expended to document that at least 51% of clients benefitted had low or moderate incomes.

Like the HOME program, the County's CDBG monitoring also includes desk reviews and on-site monitoring to evaluate the performance and contract compliance status of all sub-recipients, including cities, County departments, and non-profit community based organizations (CBOs). Desk reviews check project financials, labor compliance and participation in the County's online labor compliance tracking system. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with

what was proposed in order to pass inspection and ensure that local and national objectives are being met. Following inspections, letters are issued with results. In cases where corrective actions are needed, a three-month workout period is set, followed by a re-inspection.

Over the last program year, the County monitored all 13 participating cities and 10 Community Based Organizations (CBO) sub-recipients through desk or on-site monitoring. Concerns that were found included timeliness on construction projects and missing requested program documentation. All concerns have been addressed and follow-up monitoring visits will be conducted in the 2019 Program Year to verify that entities have continued to maintain required corrective actions.

ESG Program

Emergency Solutions Grant (ESG) funded activities are carried out by sub-recipient non-profit organizations that provide emergency shelter, supportive services, homelessness prevention short and long-term housing solutions for individuals and families who are homeless or at risk of homelessness. Sub-recipient contracts are prepared by the County and executed with service providers. The County monitors contract performance, including compliance with all ESG regulations.

The County annually conducts an on-site monitoring of its ESG service providers generally once per year, unless there are extenuating circumstances warranting a greater frequency. A pre-arranged date and time is set and service providers are given a Monitoring Checklist identifying what will be inspected. These inspections review service performance; completeness of service provider files, client/beneficiary files, and contract activity files; fiscal management and insurance; and for emergency shelters, housing quality.

Desk audits of expenditures and eligible uses of the funding are conducted as part of the claims reimbursement process, as they are submitted by sub-recipients, which generally occurs monthly. Reviews ensure that the agency is expending funds on eligible uses, serving eligible clients, and meeting goals of the program. Each reimbursement request must be accompanied by a Claims Certification Checklist confirming that required steps have been taken and appropriate procedures followed. Specific checklist items include, but are not limited to, client reporting data, data input into the Homeless Management Information System (HMIS), certification of homelessness or at-risk-of-homelessness, income verification or self-certification forms, and habitability standards, fair market rents and rent reasonableness, if applicable and other fiscal documentation is required to be submitted as part of the reimbursement process.

As a recent programmatic implementation to the monitoring process now includes a quarterly desk monitoring report to track progress, inconsistencies noted during the monthly desk audits, review of performance and progress, etc. All concerns are noted and sub-recipients are given an opportunity to remediate and/or revise processes to address deficiencies during the program year in the hopes of properly positioning the sub-recipients for an annual onsite monitoring without findings/concerns or programmatic deficiencies.

Fair Housing Activities

The County contracts with Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services, including complaint investigation, fair housing education, and publicity of fair housing issues. IFHMB provides an annual report detailing their activities and how they addressed previously-identified barriers to fair housing choice. The County is currently working with IFHMB to develop a reporting system that provides more specific details about fair housing issues uncovered by IFHMB throughout the year.

CDH has continued to implement monitoring requirements for developers of HOME-funded units that require them to: 1) provide race, ethnicity, disability, and other demographic data, 2) create affirmative marketing plans for the HOME units, and 3) be assessed for Section 504 Accessibility in their HOME-designated units and common areas. This information will be used to update the Analysis of Impediments to Furthering Fair Housing Choice, Action Plan to Affirmatively Further Fair Housing, and the Affirmative Outreach & Marketing plan. These reports outline the goals and recommended activities for the County and the community on how to further fair housing choice throughout the County of San Bernardino.

Business Outreach

San Bernardino County has instilled an innovative system for encouraging business development for its contractors and subcontractors, including Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) firms. Prior to commencing Work in the County of San Bernardino, all contractors and subcontractors must register using the County's LCP-tracker web based software program, which records MBE/WBE, Section 3 status and race/ethnicity of employees, among other characteristics of the business.

Businesses are required to participate in a meeting with Community Development staff, the San Bernardino County Department of Workforce Development (WDD), and the

Housing Authority of the County of San Bernardino (HACSB). The purpose of these meetings is two-fold: first, to make contractors aware of Section 3 hiring assistance available through HACSB, and second, to inform contractors of business development assistance available through WDD. Businesses must certify participation in the program via LCP-tracker to be in compliance. Since this program's inception this year, no new hires have been made nor have contractors explored business development programs offered through WDD, however, WDD did over 400 on-the-job trainings in 2018-2019.

Monitoring of Business Development Loan Activity

The CDBG-funded loan program is currently inactive with respect to new loans. Individuals responsible for the Business Development Loan program will continue to monitor the existing loan portfolio until all of the requirements associated with this program have been met.

Existing loans are monitored to ensure loan payments are being received in a timely manner in adherence with the loan agreement. If payments are not being made in a timely manner, the County will provide written notification to the borrower that it is in violation of its loan agreement, as well as, a formal request as to why payments are not being made in a timely manner. If the County accepts the borrowers' explanation, their loan may be modified in order to keep the business in operation. If the County is unsuccessful in getting the borrower to bring the loan current, the loan will be in default. Should this happen, the County will then enact the default provisions in the business loan agreement and pursue available remedies.

Monitoring of Construction/Acquisition Project Progress

Upon completion of the environmental review and subsequent Request for Release of Funds (RROF), CDH will contract with delegate agencies to implement its construction, acquisition and clearance activities. A delegate agency may be a cooperating city or a County department. Contract attachments describe the responsibilities of each party and serve as the template for ongoing project monitoring.

Monitoring of Public Service Programs

Grant-funded public service programs are carried out by sub-recipient non-profit agencies or by cooperating cities. The sub-recipient contracts or delegate agency agreements (in the case of cities) represent the foundation for the on-going monitoring of the public service activities.

The contracts specify the services to be provided, the amount of grant funding to be utilized, the clientele to be served, and the reporting requirements. The contracts require monthly reports from the sub-recipients. Using these reports from sub-recipients, CDH staff reviews program progress, expenditures for reimbursement, and compliance with all other contract requirements. On site monitoring visits are conducted according to the risk assessment performed to review sub-recipients recordkeeping, provision of service and service facilities.

Performance Measurement

In accordance with HUD's Community Planning and Development Notice 03-09, the County developed and uses a Performance Measurement System that gauges the productivity and impact of the HUD Entitlement grants. The current Performance Measurement System being followed to appropriately report program progress is the CPD Performance Measurement Training Manual, found on the HUD Exchange website. Performance measures meeting the HUD requirements are in place and are being reported in several progress and annual reports to HUD. These measures are examined on an on-going basis to ensure that the County is appropriately reporting program and project progress in compliance with HUD procedures on a timely basis, as determined by HUD.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

San Bernardino County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. A draft of the 2018-2019 CAPER was available for public comment for a 15-day period that commenced on August 26, 2019 and concluded on September 10, 2019. Opportunity to comment on the draft was advertised in English and Spanish in six newspapers serving the County of San Bernardino, and on the County's website. A public hearing was held at the County Board of Supervisors meeting on Tuesday, September 10, 2019, no public comments were received.

Public Comment Received

No public comments have been received to date.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

San Bernardino County has not made any major changes to the objectives of its CDBG program over the last year. The program continues to focus on public services, public facilities improvements, and major capital improvement projects. The County has continued to fund projects for enhanced code enforcement and capital infrastructure projects, such as street, curb, gutter, and sewer improvements/expansions instead of economic development projects.

Brownfields Economic Development Initiative (BEDI) grantees- Describe accomplishments and program outcomes during the last year.

San Bernardino County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For HOME Investment Partnership (HOME) participating jurisdictions, the report must include the following:

- Results of on-site inspections of affordable rental housing for program compliance
- Assessment of the jurisdiction's affirmative marketing actions
- Assessment of the jurisdictions' outreach to minority-owned and women-owned businesses

Results of on-site inspections of affordable rental housing assisted under the HOME Program

The on-site inspections for rental housing that received HOME Program assistance are detailed in the following table. Included in the table are issues (findings) and follow up actions taken.

Summary of the results of the on-site inspections

- | | |
|-------------------------------|----------------|
| • Properties inspected | 17 |
| • Total units | 2,609 |
| • HOME units | 852 |
| • Number of Issues (Findings) | (See Table 15) |
| • Number of follow up actions | (See Table 15) |

Developments that missed scheduled inspections: 0

Remaining projects to be inspected on-site this program year based upon the schedule in §92.504(d):

The 2013 HOME Final Rule 92.504(d)(A) requires that, on-site inspections must occur within 12 months of completion and at least once every three years thereafter during the period of affordability. The initial inspection is inclusive of, but not limited to, review of tenant files to ensure income and rent eligibility, the initial inspection also entails physical site inspections of units and common areas to ensure compliance with UPCS, ADA, Section 504, and other laws and regulations governing physical site. The County portfolio consists of 39 HOME projects currently online and one coming on line during the 2019-2020 fiscal year.

An annual monitoring schedule is created to ensure, monitoring within the three-year cycle project. As of the end of fiscal year 2018-2019, the entire portfolio has been monitored in accordance with our annual monitoring schedule.

CR-50 HOME (HOME grantee only)

2019 PROGRAM YEAR ON-SITE INSPECTIONS OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
A Better Way Apartments 15991 Tokay Street, Victorville 92395-9514 Office: 14114 Hesperia Rd. Victorville 92395	4	4	Finding, management was unable locate documents at time of review, and properly document eligibility. Physical site Findings.	Working with management to remediate.
Bethlehem Temple Apartments 331 - 343 Lilac Avenue, Rialto 92376-5742	7	7	Unable to locate documents at time of review. Unable to properly document eligibility. Physical site Findings.	Working with management to remediate.
Bloomington Grove I 18028 Valley Blvd. Bloomington, CA 92316	105	106	No finding only minor area of concern regarding tenant files and property inspection.	Letter of concern will be issued.
Desert View Apartments 57535 Death Valley Road, Baker 92309	11	25	Findings regarding HOME documentation and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Dumosa Senior Village 57090 Twentynine Palms Highway, Yucca Valley, CA 92284)	11	75	Finding regarding HOME documentation and property standards.	Letter of findings / concerns issued. Working with management to remediate.
East Rancho Verde Village 8837 Grove Avenue, Rancho Cucamonga 91730-5047	11	40	Temporary non-compliance due to over-income tenants. Finding regarding HOME documentation, property standards, and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Garden Drive 7207 Garden Drive, San Bernardino 92404-6225	6	6	Finding regarding property standards.	Letter of Finding/Concern will be issued, and will work with management to remediate.

2019 PROGRAM YEAR ON-SITE INSPECTIONS OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
Impressions at Valley Center 15500 Midtown Drive, Victorville 92394	11	100	Temporary non-compliance due to over-income tenants. Finding regarding HOME documentation, property standards, and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Jeffrey Court Apartments 7367 Central Avenue, Highland 92346-3544	11	185	Findings regarding HOME documentation and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Lantern Woods Apts. (Family) 425 S. 1st Ave., Barstow 92311-7301 & 434 S. 2nd Ave., Barstow 92311-7300	28	29	Areas of concern regarding tenant income documentation, calculations, as well as physical site concerns.	Working with management to remediate.
Olen Jones 7125 Amethyst Avenue, Alta Loma 91701	11	96	Temporary non-compliance due to over-income tenants. Finding regarding HOME documentation, property standards, and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Park Place 309 and 330 W. Jackson Street, Rialto	36	144	Temporary non-compliance due to over-income tenants. Finding regarding HOME documentation, property standards, and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Scattered Sites Varies locations throughout the County	72	72	Temporary non-compliance regarding Accessibility, VAWA, AFMP, tenant income certification process, income determination, as well as physical site concerns.	Letter of findings / concerns prepared. Working with management to remediate.
Stone Creek Apartments 25221 Van Leuven Street, Loma Linda 92354	20	20	Temporary non-compliance due to over-income tenants. Finding regarding HOME documentation, property standards, and Accessibility Plan.	Letter of findings / concerns prepared. Working with management to remediate.

2019 PROGRAM YEAR ON-SITE INSPECTIONS OF HOME-ASSISTED PROJECTS				
Property Name & Address	HOME Units	Total Units	Findings	Follow-up Action
The Village @ Redlands (fka Mt. View Acres) 301 S. Wabash Avenue, Redlands 92374	11	42	Temporary non-compliance due to over-income tenants. Finding regarding HOME documentation, property standards, and Accessibility Plan.	Letter of findings / concerns issued. Working with management to remediate.
Tierra Serrano 773 W Foothill Blvd, Rialto 92376	74	75	Finding regarding HOME documentation and property standards.	Letter of findings / concerns issued. Management worked to remediate.
Yucaipa Crest 12385 6th Street Yucaipa, CA	11	45	None	None

Table 15 - HOME Monitoring Report
(fka: formerly known as)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative Marketing Actions for HOME Program

Affirmative Fair Housing Marketing (AFHM) plans and affirmative marketing procedures are required by the HOME Investment Partnerships (HOME) Program Final Rule (24 CFR Part 92) and are included in applications for San Bernardino County (County) HOME funds. The County's policy is to distribute information to the public regarding fair housing laws, as well as its own guidelines, for participation in the HOME Program. In accordance with Federal Regulations (24 CFR 92.351), the County adopted an affirmative marketing policy and procedures. The County is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Community Housing Development Organizations (CHDOs), developers and/or owners, of HOME Program funded projects containing five or more units, must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability. The County is committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that the County and participating groups follow.

Informing Affected Parties

The County informs the public, potential tenants, and property owners about Federal fair housing laws and the affirmative marketing policy using the following items:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for CHDOs, developers and/or owners and in all written communications;
- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply; and
- Meetings to inform CHDOs, developers and/or owners regarding program participants.

The County has established procedures to ensure that CHDOs, developers and/or owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. The CHDOs, developers and/or owners will solicit applications through such locations as community based organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.

Evaluation

The County has established monitoring procedures to assure that each CHDO, developer and/or owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedure. The effectiveness of the County's affirmative marketing actions are evaluated annually and the County will take corrective actions if it finds that property owners fail to carry out required procedures. The County incorporates the affirmative marketing requirements into the affordable housing agreements and informs developers, owners and property management about ways to improve current procedures. Those who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program. A list of monitoring results and follow-up actions are outlined in Table 15 of this report.

Labor Compliance

The County provides "Labor Compliance Provisions" as an "Attachment D" to all construction bids and executed construction contracts.

Contractors/subcontractors attest, on a required form, that they have an Affirmative Action Program. If they do not, they agree to abide by the County's Affirmative Action Program in the County's "Attachment D" of the bid package and/or the Labor Compliance Contract Addendum of the construction contract. The County hosts pre-construction (Pre-Con) meetings prior to the commencement of construction with contractors and subcontractors to review Labor Compliance Provisions and requirements.

Through LCP-tracker (Labor Compliance Software Program) the County maintains data on the ethnicity, race and gender of the contractors/subcontractors that enter into construction contracts with the County.

The County has formed partnerships with the Department of Workforce Development (WDD) and the Housing Authority of the County of San Bernardino (HACSB) in order to connect contractors with the employment services offered by the two agencies and provide opportunities to county residents and businesses.

As part of the construction contract, contractors are mandated to meet with WDD and HACSB to learn about the employment services they provide. Contractors are required to submit a form signed by WDD and HACSB confirming that they met with the agencies.

The County's HOME Agreement includes language regarding labor compliance and equal opportunity.

Section 3

The County has adopted a Section 3 Plan. The County's HOME Agreement includes language regarding Section 3 requirements; minority and women-owned contractors, and training opportunities. Contracts also require the inclusion of a Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 135.

Effectiveness of San Bernardino County's affirmative marketing actions

Since implementation of the affirmative marketing actions outlined above, the County has seen a higher level of cooperation from contractors and subcontractors in the area of labor compliance.

It is anticipated that the implementation of the revised Section 3 plan, will result in a higher proportion of minority and women-owned enterprises will benefit from our HOME funded projects.

In addition, placing greater emphasis on ensuring compliance with affirmative marketing, as part of the onsite monitoring process has resulted in greater awareness and adherence to the requirement.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$1,068,935.21 of HOME program income was reported during the program. This program income has been included in the 2018-2019 Action Plan and will be used toward development of units via new construction and/or acquisition rehabilitation projects. There was \$716,866 used toward the acquisition costs for the Golden Apartments project which will provide 40 Permanent Supportive Housing units to chronically homeless individuals.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County is actively committing and expending funds to expand its efforts to create affordable housing. During fiscal year 2018-2019, it committed \$3,158,308 to the Golden Apartments project for acquisition and rehabilitation. In addition, the County expended over \$2.04 million (Source: IDIS PR-05) on acquisition and/or construction costs related to the following projects: Golden Apartments project, Loma Linda Veterans' Village, and Horizons at Yucaipa. To maximize its efforts toward the creation of affordable housing, the County partners with the Housing Authority of the County of San Bernardino (HACSB) and the Department of Veterans Affairs (VA). Using its partnerships, the County leveraged a portion of its HOME allocation with 50 of the VA's VASH Project-Based Vouchers, and 37 of HACSB's non-VASH Project-Based Vouchers to secure tax credit funding for the Loma Linda Veterans' Village project.

In addition, the County remains forward planning as it relates to ensuring projects are in the pipeline for future unit creation. During this fiscal year, negotiations ensued for another affordable housing project, Arrowhead Grove, which will be located in the City of San Bernardino. The project will be comprised of 147 affordable units. The County will invest predevelopment funds into the Community Housing Development Organization (CHDO) project. The funds and the goals were reflected in the 2018-2019 Action Plan and will be reported during the next reporting period of the CAPER.

As previously mentioned, the County added 50-units to its affordable housing stock during the 2018-2019 fiscal year with the completion and closeout of the Horizons at Yucaipa affordable, senior project. This final project close out was completed in 2018-2019 and all project accomplishments are currently being reported. The expended

HOME funds were used towards site acquisition, predevelopment and construction costs. Additionally, the HOME funds were leveraged with various sources to fund the first phase of the project:

- State Tax Credit Equity
- California Housing Finance Agency (CALHFA)/ Mental Health Services Act (MHSA) Program Financing
- Deferred Developer Fee
- General Partner Loan
- Conventional Financing

Additionally, the County makes concerted efforts to ensure the long-term affordability of its investment by securing each project with 55-year covenants, recorded against the property, that run with the land. When possible, the County negotiates the priority of the covenants in the efforts to maintain the durability of the covenants in the event of project default or foreclosure.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	San Bernardino County
Organizational DUNS Number	073590812
EIN/TIN Number	956002748
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	CA-609 San Bernardino County Continuum of Care

ESG Contact Name

Prefix	
First Name	Shanikqua
Middle Name	
Last Name	Freeman
Suffix	
Title	Deputy Director of Housing and Homeless Programs
Phone	(909) 387-4327
Email	Shanikqua.Freeman@cdh.sbcounty.gov

ESG Contact Address

Street Address 1	385 North Arrowhead Avenue, 3 rd Floor
Street Address 2	
City	San Bernardino, CA
State	California
ZIP Code	92415-0043
Phone Number	(909) 387-4327
Extension	
Fax Number	(909) 387-4415
Email Address	Shanikqua.Freeman@cdh.sbcounty.gov

ESG Secondary Contact

Prefix	
First Name	Estella
Last Name	Wells
Suffix	
Title	ECD Analyst II
Phone Number	(909) 387-4343
Extension	
Email Address	Estella.Wells@cdh.sbcounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

3a. Sub-recipient Form – Complete one form for each sub-recipient

Sub-recipient or Contractor Name: Community Action Partnership of San Bernardino County

City: San Bernardino

State: CA

Zip Code: 92414, 0610

DUNS Number: 144663296

Is sub-recipient a victim services provider: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$174,000 (represents 2017-18 and 2018-19 funds)

Sub-recipient or Contractor Name: Family Service Association of Redlands

City: Redlands

State: CA

Zip Code: 92392

DUNS Number: 95-1655614

Is sub-recipient a victim services provider: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$132,500 (represents 2017-18 and 2018-19 funds)

Sub-recipient or Contractor Name: Lutheran Social Services of Southern California

City: San Bernardino

State: CA

Zip Code: 92405

DUNS Number: 33-0634580

Is sub-recipient a victim services provider: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$100,000 (represents 2017-18 and 2018-19 funds)

Sub-recipients or Contractor Name: High Desert Homeless Services, Inc.

City: Victorville

State: CA

Zip Code: 92392

DUNS Number: 93-8252913

Is sub-recipient a victim services provider: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$120,000 (represents 2017-18 and 2018-19 funds)

Sub-recipients or Contractor Name: Inland Counties Legal Services, Inc.

City: Riverside

State: CA

Zip Code: 92507

DUNS Number: 111990958

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$85,000 (represents 2017-18 and 2018-19 funds)

Sub-recipients or Contractor Name: Inland Empire United Way

City: Rancho Cucamonga

State: CA

Zip Code: 91730

DUNS Number: 840862945

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$89,566 (represents 2017-18 and 2018-19 funds)

Sub-recipients or Contractor Name: Inland Housing Solutions

City: Rancho Cucamonga

State: CA

Zip Code: 91730

DUNS Number: 840862945

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$136,000 (represents 2017-18 and 2018-19 funds)

Sub-recipients or Contractor Name: Victor Valley Family Resource Center

City: Hesperia

State: CA

Zip Code: 92345

DUNS Number: 830860354

Is sub-recipient a victim services provide: No

Sub-recipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$125,000 (represents 2017-18 and 2018-19 funds)

CR-65 - Persons Assisted

4. Persons Served-

The complete number of persons served under each activity listed below may reflect duplicate counts across activities.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	65
Children	57
Don't Know/Refused/Other	0
Missing Information	0
Total	122

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	406
Children	297
Don't Know/Refused/Other	0
Missing Information	0
Total	703

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	408
Children	187
Don't Know/Refused/Other	1
Missing Information	0
Total	596

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	16
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	16

Table 19 – Household Information for Street Outreach

4e. Unduplicated Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	895
Children	541
Don't Know/Refused/Other	1
Missing Information	0
Total	1,437

Table 20 – Household Information for Persons Served with ESG

* Discrepancy in aggregates generated from HUD's SAGE reporting system. Total number served is 1,437; however, total number pertaining to gender is 1,453.

5. Gender—Complete for All Activities

	Total
Male	737
Female	715
Transgender	0
Don't Know/Refused/Other	1
Missing Information	0
Total	1,453

Table 21 – Gender Information

* Discrepancy in aggregates generated from HUD's SAGE reporting system. Total number served is 1,437; however, total number pertaining to gender is 1,453.

6. Age—Complete Unduplicated Total for All Activities

	Total
Under 18	541
18-24	109
25 and over	802
Don't Know/Refused/Other	1
Missing Information	0
Total	1,453

Table 22 – Age Information

*Discrepancy in aggregates generated from HUD's SAGE reporting system. Total number served is 1,437; however, total number pertaining to gender is 1,453.

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons	Total Persons	Total Persons Served in	Total
Veterans	2	78	18	98
Victims of Domestic Violence	2	46	11	59
Elderly	0	0	0	0
HIV/AIDS	0	2	5	7
Chronically Homeless	0	50	38	88
Persons with Disabilities:				
Severely Mentally Ill	0	64	70	134
Chronic Other Disability	4	61	77	142
Total (may include duplicate)	12	301	153	528

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	25,550
Total Number of bed - nights provided	7,918
Capacity Utilization	31%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with San Bernardino County Continuum of Care, the San Bernardino County established a homeless partnership consisting of community and faith-based organizations, educational institutions, non- profit organizations, private industry, and federal, state, and local governments. The partnership committee established a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership committee continually develops and implements performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant's housing barriers or housing stability risks.

To this end, the partnership has formed a 10-year committee, beginning in 2008, with a 10-year strategy to end chronic homelessness. In addition to measuring performance related to sheltering of the homeless, the plan also measures prevention, community integration, outreach, and income and support services.

The County's measures evaluate program efficacy and how effectively the program, overall, serves the targeted populations and clients in need, based on level of need; measuring outcomes and, again the efficacy of the provision of services that ultimate lead to: 1) assisting those who exhibit the most need and have been prioritized by the CES system; 2) reducing episodes of homelessness (sheltered and unsheltered); 3) reducing the time homelessness is experienced by rehousing clients as rapidly as possible; 4) reducing barriers to housing and embracing Housing First practices.

The County assisted 1,437 persons, approximately 37% of those assisted exited the program to some form of permanent housing. By the end of the program year, there

were only 10% still enrolled in a program being assisted with obtaining permanent housing. Below is a breakdown of performance, by activity:

Emergency Shelter

596 clients were assisted with emergency shelter or motel vouchers options while receiving supportive services to obtain permanent housing. The average length of stay for emergency shelter was 15 days, which is 92% less than 90 day goal to move clients from emergency shelter to permanent housing.

Rapid Re-housing

703 clients were assisted with Rapid Rehousing financial assistance such as security deposits, rental assistance, etc. and non-financial assistance such as housing relocation, search and placement through centralized housing search and placement services. One of the County's performance measures is the duration to house a client with a goal to house clients within 90 days of project start date. Two hundred thirteen (213) clients or 30% of the clientele were rapidly housed within 0-30 days, with the remaining being housed between 31-1,460 days.

Homelessness Prevention

One of the County's performance measures is the prevention of homelessness and the sustainability of housing after assistance. One hundred twenty-two (122) clients who were at imminent risk of homelessness were able to avoid an episode of homelessness due to the financial assistance provided through the program. One hundred twenty-two (122) clients were provided rental assistance to pay rent arrearages to maintain their housing stability. Since most clients were experiencing short-term housing crisis the immediate assistance provided was able to prevent homelessness and clients were able to maintain housing without a subsidy.

HMIS

In collaboration with the CoC, data quality and fidelity are an important standard of measure. The data quality requires entry of universal data elements to be at or below a 5% error rate, which includes timeliness, accuracy and completeness. Overall, the data quality performance for the universal data elements meet the 5% error rate threshold.

General Information

Of the 1,437 persons assisted, 90 chronically homeless were provided long-term permanent assistance in collaboration with the CoC and other permanent supportive

housing programs. Given the specialized needs of the chronically homeless, the ESG providers are not always a fit to provide the long-term, intensive case management and services required for the client's success. The County has, however, during this program year worked with various agencies and intergovernmental entities to streamline the overall homeless delivery system to increase the overall performance outcomes for the number of chronically homeless assisted and the usage of ESG funding to assist that target population.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year*		
	2016	2017	2018
Expenditures for Rental Assistance	\$79,406	\$31,056	\$28,002.13
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$989	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$15,476	\$0	\$0
Subtotal Homelessness Prevention	\$95,871	\$31,056	\$28,002.13

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$33,407	\$77,389	\$79,761.54
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$138	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$33,889	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$4,197	\$0	\$0
Subtotal Rapid Re-Housing	\$71,631	\$77,389	\$79,761.54

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	\$21,752	\$0	\$0
Operations	\$148,501	\$62,518	\$50,512.04
Renovation (none) – Motel Vouchers	\$41,763	\$0	\$10,786.60
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$212,016	\$62,518	\$61,298.64

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	\$0	\$0	\$0
HMIS	\$0	\$0	\$0
Administration	\$43,857	\$9,082	\$59,236.55

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds*

Total ESG Funds Expended	Program Year 2016	Program Year 2017	Program Year 2018
Annual Expenditures	\$423,375	\$180,045	\$228,298.86

Table 29 - Total ESG Funds Expended

*Does not include accruals

11f. Match Source

	Program Year 2016	Program Year 2017	Program Year 2018
Other Non-ESG HUD Funds	\$43,857	\$9,082	\$52,065
Other Federal Funds	\$170,889	\$119,427	\$0
State Government	\$95,658	\$0	\$116,998
Local Government	\$0	\$0	\$59,236
Private Funds	\$50,000	\$303,092	\$0
Other	\$177,035	\$144,205	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$537,439	\$575,806	\$228,299

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	Program Year 2016	Program Year 2017	Program Year 2018
Total Funds	\$960,814	\$755,851	\$228,298.86

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A - Public Notices

This space b for the Count y Clerk's Filing Stamp

STATE OF CALIFORNIA
County of San Bernardino

CNS #3282935

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above- entitled inauer. I am the principal clerk of the printer of the:

iii- DESERT STAR

a newspaper of general circulation, printed and published **BI-WEEKLY** in the City of **YUCCA VALLEY**, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California,

under the date of **November 27, 1961.**

Case Numhcr 107762: that the notice, of which the annexed is printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue \if said newspaper and not in supplement thereof on the following dates, to wit:

8/22/2019

I eelkify (or dedare) under penal ty of pet:jury
that the foregoing in true and correct.

Dated at: YUCCA VALLEY, California,
This 22ND day of AUGUST. 2019.



Signature
MICHELE JACKSON

County of SallIdllo
or o-io-nian.t Houa1ng
CONO!ldllad Annual Perfonn•u;• Evaluulllon Rtpolt
NOTICE OF NG

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on Tuesday, September 10, 2019 at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to review the County's accomplishments during the past fiscal year (2018-2019) relating to the County's 2015-2020 Consolidated Plan.

The County of San Bernardino (County) announces the availability of the Draft Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is a consolidated report that explains the County's use of federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) programs from July 1, 2018 through June 30, 2019. CDBG funds were for eligible projects in the unincorporated communities and thirteen (13) cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. For the purpose of these grant funds, this area is referred to as the "County Consortium." In addition to these cities, the cities of Chino Hills and Rancho Cucamonga were approved by HUD to participate in the County's HOME Program Consortium.

To receive the 2018-19 CDBG, HOME and ESG grant funds, the County prepared an Action Plan to address the County's housing, homelessness services, economic development, and community development needs and strategies for meeting those needs as described in the 2015-2020 Consolidated Plan. The CAPER outlines progress made in achieving goals established in the 2018-2019 Action Plan. The Draft CAPER includes 1) information regarding the amount of funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and, 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

A draft copy of the CAPER will be available for public review during the public comment period at the address listed below and the Community Development & Housing Agency (CDHA) website <http://www.SBCounty.CDHA.com> on the right hand side of the page under "What's New" for a period of fifteen (15) days beginning on August 28, 2019 and ending on September 10, 2019. Citizen comments are welcomed; however, comments received after the close of the public hearing on September 10, 2019, will not be included in the final CAPER submitted to HUD. Those individuals wishing to express their views on the CAPER may be present and heard at the Board of Supervisors meeting or may, prior to the time of the Board meeting, submit comments in writing. All written comments must be received by the Clerk of the Board of Supervisors, 385 North Arrowhead Avenue, Second Floor, San Bernardino, CA 92415-0130.

Individuals with disabilities may request alternative formats or public meeting accommodations by contacting Community Development and Housing as early as possible before the scheduled meeting at (909) 387-4705. Due to time constraints and the number of persons wishing to give oral testimony, time restrictions may be placed on oral testimony at the Board hearing regarding this proposal. You are encouraged to make your comments in writing to assure that you are able to express yourself adequately and that your comments will be included in the final report.

An Executive Summary of accomplishments will be available at the hearing for public review. If you challenge any decision regarding the above proposal in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at, or prior to, the public hearing.

San Bernardino County
Department of Community
Development and Housing
385 N. Arrowhead Ave, Third Floor
San Bernardino, CA 92415-0043
Attn: Bryan Anderson
or call (909) 387-4351

CURT HAGMAN, CHAIRMAN
BOARD OF SUPERVISORS OF THE
COUNTY OF SAN BERNARDINO

LYNNA MONELL
CLERK OF THE BOARD
OF SUPERVISORS

!PUS:I. 1/22/2019)

CHS-3282935#

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County of San Bernardino
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on Tuesday, September 10, 2019 at 10:00 a.m., in the Chambers of the Board of Supervisors, 385 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to review the County's accomplishments during the past fiscal year (2018-2019) relating to the County's 2015-2020 Consolidated Plan.

The County of San Bernardino (County) announces the availability of the Draft Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is a consolidated report that explains the County's use of federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) programs from July 1, 2018 through June 30, 2019. CDBG funds were for eligible projects in the unincorporated communities and thirteen (13) cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. For the purpose of these grant funds, this area is referred to as the county Consortium. In addition to these cities, the cities of Chino Hills and Rancho Cucamonga were approved by HUD to participate in the County's HOME Program Consortium.

To receive the 2018-19 CDBG, HOME and ESG grant funds, the County prepared an Action Plan to address the County's housing, homelessness services, economic development, and community development needs and strategies for meeting those needs as described in the 2015-2020 Consolidated Plan. The CAPER outlines progress made in achieving goals established in the 2018-2019 Action Plan. The Draft CAPER includes: 1) information regarding the amount of funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and, 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

A draft copy of the CAPER will be available for public review during the public comment period at the address listed below and the Community Development & Housing Agency (CDHA) website <http://www.SBCourtyCDHA.com> on the right hand side of the page under "What's New" for a period of fifteen (15) days beginning on August 26, 2019 and ending on September 10, 2019. Citizen comments are welcomed; however, comments received after the close of the public hearing on September 10, 2019, will not be included in the final CAPER submitted to HUD. Those individuals wishing to express their views on the CAPER, may be present and heard at the Board of Supervisors meeting or may, prior to the time of the Board meeting, submit comments in writing. All written comments must be received by the Clerk of the Board of Supervisors, 385 North Arrowhead Avenue, Second Floor, San Bernardino, CA 92415-0130.

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San Bernardino County
Department of Community
Development and Housing
385 N. Arrowhead Ave, Third Floor
San Bernardino, CA 92415-0043
Attn: Bryan Anderson
or call (909) 387-4351

CURT HAGMAN, CHAIRMAN
BOARD OF SUPERVISORS OF THE
COUNTY OF SAN BERNARDINO

LYNNA MONELL
CLERK OF THE BOARD
OF SUPERVISORS

CNS-3282921#

(formerly The Daily Report)
9616 Archibald Avenue Suite 100
Rancho Cucamonga, CA 91730
909-987-6397
legals@inlandnewspapers.com

5005702

Legal No. 0011305779

PROOF OF PUBLICATION
(2015.5 C.C.P.)

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and ehtire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Rancho Cucamonga, San Bernardino Co.,
California, on this 26th day of August, 2019.

Evangelina Almeida

Signature

County of San Bernardino
Department of Community Development and Housing
Consolidated Annual Performance Evaluation Report
NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of San Bernardino will hold a public hearing on ~~Tuesday, September 10, 2019 at 10:00 a.m.~~ in the Chamber of the Board of Supervisors, 365 North Arrowhead Avenue, First Floor, San Bernardino, CA. The purpose of the hearing is to review the County's accomplishments during the past fiscal year (2018-2019) relating to the County's 2015-2020 Consolidated Plan.

The County of San Bernardino (County) announces the availability of the Oral Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is a consolidated report that explains the County's use of federal grant funds under the Community Development Block Grant (COBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) programs from July 1, 2016 through June 30, 2019. COBG funds were for eligible projects in the unincorporated communities and thirteen (13) cooperating cities. These cities include Adelanto, Bantock, Bear Lake, Fontana, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. For the purpose of these grant funds, the area is referred to as the County Consortium. In addition to these cities, the cities of Chino Hills and Rancho Cucamonga were approved by HUD to participate in the County's HOME Program Consortium.

To receive the 2016-19 COBG, HOME and ESG grant funds, the County prepared an Action Plan to address the County's housing, homelessness issues, economic development and community development needs and strategies for meeting these needs as described in the 2015-2020 Consolidated Plan. The CAPER outlines progress made in achieving goals established in the 2018-2019 Action Plan. The Oral CAPER includes: 1) information regarding the amount of funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and, 4) other information relevant to the status of grant-funded projects administered by the County which affect local housing and community development needs.

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San Bernardino County
Department of Community
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365 N. Arrowhead Ave., Third Floor
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Attn: Bryan Anderson
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CURT HAGMAN, CHAIRMAN
BOARD OF SUPERVISORS OF THE
COUNTY OF SAN BERNARDINO

LYNNA MONELL
CLERK OF THE BOARD
OF SUPERVISORS

CNS282936#

APPENDIX B - PR 26 CDBG Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
SAN BERNARDINO COUNTY , CA

DATE: 08-16-19
TIME: 18:05
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PART I: SUMMARY OF CDBG RESOURCES

1 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,036,588.43
2 ENTITLEMENT GRANT	7,199,407.00
3 SURPLUS URBAN RENEWAL	0.00
4 SECTION 108 GUARANTEED LOAN FUNDS	0.00
5 CURRENT YEAR PROGRAM INCOME	959,727.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
6 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	23,076.66
8 TOTAL AVAILABLE (SUM, LINES 01-07)	17,218,800.04

PART II: SUMMARY OF CDBG EXPENDITURES

9 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,949,037.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,949,037.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,730,234.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,679,272.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,539,527.65

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,937,484.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,937,484.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.81%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	583,138.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	199,320.51
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	274,619.28
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	507,839.53
32 ENTITLEMENT GRANT	7,199,407.00
33 PRIOR YEAR PROGRAM INCOME	410,826.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,610,233.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,730,234.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	396,548.44
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	530,621.05
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,596,162.29
42 ENTITLEMENT GRANT	7,199,407.00
43 CURRENT YEAR PROGRAM INCOME	959,727.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,159,134.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.56%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	78	6606	6187186	Bloomington- Relocation of Ayala Park	01	LMA	\$50.00
2016	78	6606	6188205	Bloomington- Relocation of Ayala Park	01	LMA	\$21,231.00
2016	78	6606	6189255	Bloomington- Relocation of Ayala Park	01	LMA	\$4,934.00
2016	78	6606	6190250	Bloomington- Relocation of Ayala Park	01	LMA	\$901.60
2016	78	6606	6190696	Bloomington- Relocation of Ayala Park	01	LMA	\$825.00
2016	78	6606	6190700	Bloomington- Relocation of Ayala Park	01	LMA	\$5,889.00
2016	78	6606	6190701	Bloomington- Relocation of Ayala Park	01	LMA	\$18,310.50
2016	78	6606	6190704	Bloomington- Relocation of Ayala Park	01	LMA	\$316.69
2016	78	6606	6197988	Bloomington- Relocation of Ayala Park	01	LMA	\$202.17
2016	78	6606	6197990	Bloomington- Relocation of Ayala Park	01	LMA	\$69.72
2016	78	6606	6210270	Bloomington- Relocation of Ayala Park	01	LMA	\$17,268.25
2016	78	6606	6224849	Bloomington- Relocation of Ayala Park	01	LMA	\$170.00
2016	78	6704	6209985	Bloomington- Relocation of Ayala Park	01	LMA	\$2,902.46
2016	78	6704	6221024	Bloomington- Relocation of Ayala Park	01	LMA	\$3,923.93
2016	78	6704	6228510	Bloomington- Relocation of Ayala Park	01	LMA	\$688.99
2016	78	6704	6232848	Bloomington- Relocation of Ayala Park	01	LMA	\$1,376.92
2016	78	6704	6242259	Bloomington- Relocation of Ayala Park	01	LMA	\$77.66
2016	78	6704	6253714	Bloomington- Relocation of Ayala Park	01	LMA	\$287.17
2016	78	6704	6262725	Bloomington- Relocation of Ayala Park	01	LMA	\$159.00
2017	59	6651	6173027	2017-18 Acq of Real Property - HUD01-SBA - Proj Del 2726	01	LMC	\$515.75
2017	59	6651	6173052	2017-18 Acq of Real Property - HUD01-SBA - Proj Del 2726	01	LMC	\$3,758.31
					01	Matrix Code	\$83,858.12
2018	20	6769	6232826	Grand Terrace: Senior Ctr ADA Restrooms	03A	LMC	\$162.55
2018	20	6769	6253507	Grand Terrace: Senior Ctr ADA Restrooms	03A	LMC	\$216.05
2018	20	6769	6262485	Grand Terrace: Senior Ctr ADA Restrooms	03A	LMC	\$166.27
2018	20	6769	6270738	Grand Terrace: Senior Ctr ADA Restrooms	03A	LMC	\$342.02
2018	20	6769	6277932	Grand Terrace: Senior Ctr ADA Restrooms	03A	LMC	\$592.42
2018	51	6826	6232830	Yucaipa: Senior Center Kitchen Floor	03A	LMC	\$162.55
2018	51	6826	6253532	Yucaipa: Senior Center Kitchen Floor	03A	LMC	\$270.06
2018	51	6826	6262584	Yucaipa: Senior Center Kitchen Floor	03A	LMC	\$491.55
2018	51	6826	6271140	Yucaipa: Senior Center Kitchen Floor	03A	LMC	\$342.01
2018	51	6826	6277940	Yucaipa: Senior Center Kitchen Floor	03A	LMC	\$199.53
					03A	Matrix Code	\$2,945.01
2018	42	6806	6210070	Redlands: ADA Access - Public Facilities	03E	LMC	\$282.58
2018	77	6831	6262649	Twentynine Palms: Multipurpose Center	03E	LMA	\$798.55
2018	77	6831	6271135	Twentynine Palms: Multipurpose Center	03E	LMA	\$250.53
2018	77	6831	6277993	Twentynine Palms: Multipurpose Center	03E	LMA	\$145.19
					03E	Matrix Code	\$1,476.85
2016	9	6545	6200729	Barstow-Additional Construction for ADA parking ad	03F	LMA	\$47,500.00
2016	9	6545	6241613	Barstow-Additional Construction for ADA parking ad	03F	LMA	\$36,288.63
2016	9	6545	6241614	Barstow-Additional Construction for ADA parking ad	03F	LMA	\$98,496.73
2016	9	6545	6259613	Barstow-Additional Construction for ADA parking ad	03F	LMA	\$32,907.58
2016	9	6545	6259615	Barstow-Additional Construction for ADA parking ad	03F	LMA	\$47,299.84
2016	62	6603	6200652	County Museum ADA Improvements - Redlands	03F	LMC	\$13,067.16
2016	62	6603	6200655	County Museum ADA Improvements - Redlands	03F	LMC	\$51,838.66
2016	62	6603	6200656	County Museum ADA Improvements - Redlands	03F	LMC	\$18,680.74
2016	62	6603	6238102	County Museum ADA Improvements - Redlands	03F	LMC	\$107,869.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	62	6603	6238120	County Museum ADA Improvements - Redlands	03F	LMC	\$9,096.08
2016	62	6603	6253207	County Museum ADA Improvements - Redlands	03F	LMC	\$1,066.20
2016	62	6603	6253210	County Museum ADA Improvements - Redlands	03F	LMC	\$3,005.22
2016	62	6706	6209992	County Museum ADA Improvements - Redlands	03F	LMC	\$2,355.26
2016	62	6706	6221022	County Museum ADA Improvements - Redlands	03F	LMC	\$3,249.43
2016	62	6706	6228504	County Museum ADA Improvements - Redlands	03F	LMC	\$756.62
2016	62	6706	6232850	County Museum ADA Improvements - Redlands	03F	LMC	\$929.56
2016	62	6706	6242252	County Museum ADA Improvements - Redlands	03F	LMC	\$798.55
2016	62	6706	6242941	County Museum ADA Improvements - Redlands	03F	LMC	\$275.76
2016	62	6706	6262722	County Museum ADA Improvements - Redlands	03F	LMC	\$1,498.56
2016	62	6706	6271302	County Museum ADA Improvements - Redlands	03F	LMC	\$1,347.85
2016	62	6706	6278086	County Museum ADA Improvements - Redlands	03F	LMC	\$497.80
2016	63	6604	6200652	Yucaipa Regional Park ADA Improvements	03F	LMC	\$151,265.92
2016	63	6604	6200655	Yucaipa Regional Park ADA Improvements	03F	LMC	\$49,676.16
2016	63	6604	6200656	Yucaipa Regional Park ADA Improvements	03F	LMC	\$3,053.41
2016	63	6604	6200658	Yucaipa Regional Park ADA Improvements	03F	LMC	\$64,178.20
2016	63	6604	6238127	Yucaipa Regional Park ADA Improvements	03F	LMC	\$484.20
2016	63	6604	6238230	Yucaipa Regional Park ADA Improvements	03F	LMC	\$5,691.62
2016	63	6604	6253212	Yucaipa Regional Park ADA Improvements	03F	LMC	\$31,942.35
2016	63	6705	6209988	Yucaipa Regional Park ADA Improvements	03F	LMC	\$373.69
2016	63	6705	6221023	Yucaipa Regional Park ADA Improvements	03F	LMC	\$271.83
2016	63	6705	6228507	Yucaipa Regional Park ADA Improvements	03F	LMC	\$756.52
2016	63	6705	6242256	Yucaipa Regional Park ADA Improvements	03F	LMC	\$217.79
2016	63	6705	6262724	Yucaipa Regional Park ADA Improvements	03F	LMC	\$631.82
2016	63	6705	6271303	Yucaipa Regional Park ADA Improvements	03F	LMC	\$139.99
2016	63	6705	6278096	Yucaipa Regional Park ADA Improvements	03F	LMC	\$798.55
2017	12	6652	6200729	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$29,948.37
2017	12	6652	6200744	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$8,051.63
2017	12	6652	6241610	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$33,113.00
2017	12	6652	6241611	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$18,300.44
2017	12	6652	6241612	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$120,133.76
2017	12	6652	6259349	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$30,430.30
2017	12	6681	6210023	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$1,194.68
2017	12	6681	6221031	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$1,754.46
2017	12	6681	6228412	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$693.48
2017	12	6681	6232852	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$2,928.02
2017	12	6681	6271304	Barstow- Sturnacle Park ADA Restroom	03F	LMA	\$93.33
2017	43	6701	6210115	Needles - Renovation of City Gym	03F	LMA	\$777.08
2017	43	6701	6254479	Needles - Renovation of City Gym	03F	LMA	\$307.38
2017	43	6701	6262673	Needles - Renovation of City Gym	03F	LMA	\$186.66
2017	43	6701	6272295	Needles - Renovation of City Gym	03F	LMA	\$795.75
2017	43	6701	6278057	Needles - Renovation of City Gym	03F	LMA	\$575.56
2017	50	6631	6238222	Yucca Valley: Paradise Park - Phase III Improv	03F	LMA	\$7,572.00
2017	63	6673	6200652	CNTY: Yucaipa Regional Park ADA Improv- Resurfacin	03F	LMC	\$49,486.94
2017	63	6673	6230463	CNTY: Yucaipa Regional Park ADA Improv- Resurfacin	03F	LMC	\$3,492.43
2017	63	6673	6241605	CNTY: Yucaipa Regional Park ADA Improv- Resurfacin	03F	LMC	\$43,962.18
2017	63	6673	6253215	CNTY: Yucaipa Regional Park ADA Improv- Resurfacin	03F	LMC	\$87,535.39
2017	63	6673	6253218	CNTY: Yucaipa Regional Park ADA Improv- Resurfacin	03F	LMC	\$9,325.77
2017	65	6674	6238235	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$13,781.50
2017	65	6674	6253231	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$2,225.25
2017	65	6674	6253234	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$20,942.93
2017	65	6680	6242238	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$617.06
2017	65	6680	6242980	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$827.28
2017	65	6680	6262727	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$280.81
2017	65	6680	6272299	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$314.18
2017	65	6680	6278136	CNTY: Prado Regional Park ADA Improvements	03F	LMC	\$1,109.68
2018	6	6729	6210039	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$671.52



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2018	6	6729	6221010	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$470.69
2018	6	6729	6253502	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$162.03
2018	6	6729	6262617	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$159.00
2018	6	6729	6270664	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$501.01
2018	6	6729	6277954	Barstow: Lillian Park Rehab & ADA Imps	03F	LMA	\$462.48
2018	18	6743	6221005	Colton: Target Area Park Improvements	03F	LMA	\$162.55
2018	18	6743	6232823	Colton: Target Area Park Improvements	03F	LMA	\$162.56
2018	18	6743	6241643	Colton: Target Area Park Improvements	03F	LMA	\$186.37
2018	18	6743	6262476	Colton: Target Area Park Improvements	03F	LMA	\$158.99
2018	18	6743	6277927	Colton: Target Area Park Improvements	03F	LMA	\$261.93
2018	56	6833	6220961	Yucca Valley: Renovation Paradise Park PhaseIII	03F	LMA	\$1,925.36
2018	56	6833	6243015	Yucca Valley: Renovation Paradise Park PhaseIII	03F	LMA	\$68.94
2018	56	6833	6254566	Yucca Valley: Renovation Paradise Park PhaseIII	03F	LMA	\$1,312.93
2018	56	6833	6262598	Yucca Valley: Renovation Paradise Park PhaseIII	03F	LMA	\$399.28
2018	56	6833	6272335	Yucca Valley: Renovation Paradise Park PhaseIII	03F	LMA	\$767.49
2018	56	6833	6277942	Yucca Valley: Renovation Paradise Park PhaseIII	03F	LMA	\$290.38
					03F	Matrix Code	\$1,287,188.99
2017	33	6612	6223861	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$5,857.88
2017	33	6612	6223862	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$7,611.12
2017	33	6714	6210022	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$2,417.08
2017	33	6714	6221017	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$1,225.79
2017	33	6714	6228477	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$159.00
2017	33	6714	6232854	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$996.03
2017	33	6714	6242968	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$123.91
2017	33	6714	6253937	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$123.90
2017	33	6714	6271310	LLIN- Street & Waterlines San Marcos/San Juan Area	03J	LMA	\$1,017.93
					03J	Matrix Code	\$19,532.64
2013	35	6356	6225640	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$65,204.57
2013	35	6356	6225641	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$118,025.05
2013	35	6696	6209953	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$647.03
2013	35	6696	6221025	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$436.61
2013	35	6696	6232859	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$162.55
2013	35	6696	6254500	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$333.13
2013	35	6696	6262731	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$252.33
2013	35	6696	6272312	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$372.52
2013	35	6696	6278127	Street and Drainage Improvements - 5th St. between Yucaipa Blvd. And Avenue E, Yucaipa	03K	LMA	\$722.61
2016	18	6552	6199085	Colton -Asphalt Paving to alley between Congress S	03K	LMA	\$3,403.30
2016	28	6561	6190703	Highland- Reconstruction of streets and other infr	03K	LMA	\$10,302.40
2016	28	6693	6228500	Highland- Reconstruction of streets and other infr	03K	LMA	\$441.30
2016	28	6693	6242248	Highland- Reconstruction of streets and other infr	03K	LMA	\$254.09
2016	44	6691	6232871	Redlands- Reconstruction of alleyways,sewer-lines	03K	LMA	\$214.54
2017	15	6611	6199085	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$5,461.23
2017	15	6611	6223861	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$39,213.31
2017	15	6611	6224311	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$39,042.94
2017	15	6611	6262196	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$6,060.66
2017	15	6710	6221020	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$276.24
2017	15	6710	6228415	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$159.00
2017	15	6710	6241721	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$186.37
2017	15	6710	6242947	Colton - Sidewalk Improvement at Elementary School	03K	LMA	\$161.01

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	\$3,989.80
	\$186.65
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	\$441.31
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	\$725.95
	\$551.52
	\$891.88
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	\$109,831.93
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	\$108,224.41
	\$666.41
	\$1,178.74
	\$1,663.47
	\$164.01
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	\$139.99
	\$159.00
	\$341.23
	\$186.37
	\$211.83



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2017	73	6709	6272279	Colton - L Street Alley Improvement Project	03K	LMA	\$501.01
2017	73	6709	6278077	Colton - L Street Alley Improvement Project	03K	LMA	\$196.45
2018	3	6721	6232815	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$162.55
2018	3	6721	6242791	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$161.01
2018	3	6721	6253501	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$233.17
2018	3	6721	6262489	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$158.99
2018	3	6721	6277936	Adelanto: Sidewalk & Road Crossing Imps	03K	LMA	\$795.03
2018	16	6748	6220998	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$1,118.62
2018	16	6748	6232821	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$162.55
2018	16	6748	6241638	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$186.37
2018	16	6748	6270734	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$183.02
2018	16	6748	6277879	Colton: Alley Imps - Holly & Fairview	03K	LMA	\$695.26
2018	17	6750	6220995	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$411.96
2018	17	6750	6232822	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$162.55
2018	17	6750	6241641	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$186.38
2018	17	6750	6270735	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$244.02
2018	17	6750	6277880	Colton: Street Imps - Hillcrest & Grant	03K	LMA	\$795.02
2018	25	6790	6220973	Highland: Street Imps - Elmwood St Area	03K	LMA	\$268.97
2018	75	6794	6251006	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$110,246.00
2018	75	6794	6262208	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$5,803.00
2018	75	6798	6210026	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$677.35
2018	75	6798	6220967	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$775.59
2018	75	6798	6232828	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$198.25
2018	75	6798	6241710	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$193.18
2018	75	6798	6242798	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$297.37
2018	75	6798	6253511	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$820.90
2018	75	6798	6262639	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$247.81
2018	75	6798	6271131	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$964.01
2018	75	6798	6277968	Loma Linda: Street Imps - Starr St Area	03K	LMA	\$111.69
					03K	Matrix Code	\$1,349,714.32
2015	77	6690	6232868	Street Improvements-Avenue A-Yucaipa	03L	LMA	\$162.55
2015	77	6690	6242261	Street Improvements-Avenue A-Yucaipa	03L	LMA	\$186.37
2015	77	6690	6254580	Street Improvements-Avenue A-Yucaipa	03L	LMA	\$341.19
2015	77	6690	6262739	Street Improvements-Avenue A-Yucaipa	03L	LMA	\$544.54
2015	77	6690	6272348	Street Improvements-Avenue A-Yucaipa	03L	LMA	\$799.57
2015	77	6690	6278121	Street Improvements-Avenue A-Yucaipa	03L	LMA	\$891.70
2016	9	6688	6209981	Barstow-Additional Construction for ADA parking ad	03L	LMA	\$821.05
2016	9	6688	6221028	Barstow-Additional Construction for ADA parking ad	03L	LMA	\$1,027.34
2016	9	6688	6228508	Barstow-Additional Construction for ADA parking ad	03L	LMA	\$189.13
2016	9	6688	6232860	Barstow-Additional Construction for ADA parking ad	03L	LMA	\$798.55
2016	9	6688	6272328	Barstow-Additional Construction for ADA parking ad	03L	LMA	\$93.33
2016	9	6688	6278119	Barstow-Additional Construction for ADA parking ad	03L	LMA	\$46.66
2016	16	6550	6199083	Colton- Street Improvements- Ohio, Esperanza, Mary	03L	LMA	\$12,718.21
2016	17	6551	6198425	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$486.00
2016	17	6551	6198426	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$111,376.82
2016	17	6551	6202778	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$34,335.97
2016	17	6551	6202781	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$10,462.39
2016	17	6551	6262259	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$12,051.61
2016	17	6551	6262263	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$4,748.50
2016	17	6695	6209998	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$393.08
2016	17	6695	6221026	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$618.77
2016	17	6695	6228496	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$158.99
2016	17	6695	6242246	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$186.37
2016	17	6695	6243027	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$161.01
2016	17	6695	6272349	Colton- Street Improv. - Ivy St., Vista Way, & Il	03L	LMA	\$501.02
2017	17	6661	6223861	COLT- East "E" Street Improvement Project	03L	LMA	\$48,614.25
2017	17	6661	6253203	COLT- East "E" Street Improvement Project	03L	LMA	\$2,295.55



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2017	17	6712	6222144	COLT- East "E" Street Improvement Project	03L	030	LMA	LMA
2017	17	6712	6228419	COLT- East "E" Street Improvement Project	03L		LMA	LMA
2017	17	6712	6241762	COLT- East "E" Street Improvement Project	03L		LMA	LMA
2017	17	6712	6242953	COLT- East "E" Street Improvement Project	03L		LMA	LMA
2017	17	6712	6271307	COLT- East "E" Street Improvement Project	03L		LMA	LMA
2017	17	6712	6278025	COLT- East "E" Street Improvement Project	03L		LMA	LMA
2017	66	6675	6241622	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6675	6241625	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6675	6247987	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6675	6247988	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6675	6247990	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6675	6247995	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6675	6248000	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6686	6210003	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2017	66	6686	6221030	CNTY: North Bloomington - Street Improvements	03L		LMA	LMC
2017	66	6686	6228484	CNTY: North Bloomington - Street Improvements	03L		LMC	LMC
2017	66	6686	6232856	CNTY: North Bloomington - Street Improvements	03L		LMC	LMC
2017	66	6686	6242240	CNTY: North Bloomington - Street Improvements	03L		LMC	LMC
2017	66	6686	6254488	CNTY: North Bloomington - Street Improvements	03L		LMC	LMC
2017	66	6686	6262729	CNTY: North Bloomington - Street Improvements	03L		LMC	LMC
2017	66	6686	6272302	CNTY: North Bloomington - Street Improvements	03L		LMC	LMA
2017	66	6686	6278071	CNTY: North Bloomington - Street Improvements	03L		LMA	LMA
2018	12	6744	6221004	Colton: Street Improvements - 5th Street	03L		LMA	LMA
2018	12	6744	6232819	Colton: Street Improvements - 5th Street	03L		LMA	
2018	12	6744	6241576	Colton: Street Improvements - 5th Street	03L			Matrix Code
2018	12	6744	6270732	Colton: Street Improvements - 5th Street	03L		LMA	LMA
2018	12	6744	6277877	Colton: Street Improvements - 5th Street	03L		LMA	LMA
2018	38	6848	6210073	Montclair: ADA Street Imps - Citywide	03L		LMA	LMA
2018	38	6848	6220952	Montclair: ADA Street Imps - Citywide	03L		LMA	LMA
2018	49	6824	6232829	Yucaipa: ADA Street Imps - Citywide	03L		LMA	
2018	49	6824	6253513	Yucaipa: ADA Street Imps - Citywide	03L			
2018	49	6824	6262504	Yucaipa: ADA Street Imps - Citywide	03L			
2018	49	6824	6271138	Yucaipa: ADA Street Imps - Citywide	03L			
2018	49	6824	6277939	Yucaipa: ADA Street Imps - Citywide	03L			
2018	58	6759	6210050	County: Silver Lake - ADA Street Imps	03L			
2018	58	6759	6220994	County: Silver Lake - ADA Street Imps	03L			
2018	58	6759	6241696	County: Silver Lake - ADA Street Imps	03L			
2018	58	6759	6242796	County: Silver Lake - ADA Street Imps	03L			
2018	58	6759	6262602	County: Silver Lake - ADA Street Imps	03L			
2018	58	6759	6270668	County: Silver Lake - ADA Street Imps	03L			
2018	58	6759	6277945	County: Silver Lake - ADA Street Imps	03L			
2018	60	6757	6210037	County: Montclair Area ADA Sidewalk Ramps	03L			
2018	60	6757	6277958	County: Montclair Area ADA Sidewalk Ramps	03L			
2018	74	6747	6221001	Colton: ADA St Imps - CT 66.01 & 36.12	03L			
2018	74	6747	6241709	Colton: ADA St Imps - CT 66.01 & 36.12	03L			
2018	74	6747	6270675	Colton: ADA St Imps - CT 66.01 & 36.12	03L			
2018	74	6747	6277964	Colton: ADA St Imps - CT 66.01 & 36.12	03L			

03L

2017	75	6676	6202839	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6676	6202841	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6676	6202843	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6676	6224747	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6847	6210001	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6847	6220954	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6847	6228492	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6847	6262680	County- Needles Fire Station #32 Purchase of Fire	030			
2017	75	6847	6270645	County- Needles Fire Station #32 Purchase of Fire	030			

\$93.33	
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	\$186.37
	\$161.01
	\$342.02
	\$311.04
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	\$344.70
	\$421.21
	\$471.28
	\$539.28
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	\$904.02
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	\$211.99



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2018	62	6755	6238226	County: Muscoy Fire Station #75 - Fire Vehicle	030	LMA	\$631,944.00
2018	62	6760	6210031	County: Muscoy Fire Station #75 - Truck	030	LMA	\$990.35
2018	62	6760	6220993	County: Muscoy Fire Station #75 - Truck	030	LMA	\$443.37
2018	62	6760	6228374	County: Muscoy Fire Station #75 - Truck	030	LMA	\$317.99
2018	62	6760	6242788	County: Muscoy Fire Station #75 - Truck	030	LMA	\$322.02
2018	62	6760	6253496	County: Muscoy Fire Station #75 - Truck	030	LMA	\$179.16
2018	62	6760	6262618	County: Muscoy Fire Station #75 - Truck	030	LMA	\$110.84
2018	62	6760	6270647	County: Muscoy Fire Station #75 - Truck	030	LMA	\$212.00
2018	62	6760	6277960	County: Muscoy Fire Station #75 - Truck	030	LMA	\$196.44
					030	Matrix Code	\$1,286,688.38
2018	8	6727	6222230	Barstow-transitional Housing Services for Homeless	03T	LMC	\$975.00
2018	8	6727	6222232	Barstow-transitional Housing Services for Homeless	03T	LMC	\$738.02
2018	8	6727	6222236	Barstow-transitional Housing Services for Homeless	03T	LMC	\$1,101.28
2018	8	6727	6247986	Barstow-transitional Housing Services for Homeless	03T	LMC	\$724.63
2018	8	6727	6248002	Barstow-transitional Housing Services for Homeless	03T	LMC	\$724.63
2018	8	6727	6248005	Barstow-transitional Housing Services for Homeless	03T	LMC	\$724.63
2018	8	6727	6248006	Barstow-transitional Housing Services for Homeless	03T	LMC	\$724.63
2018	8	6727	6272830	Barstow-transitional Housing Services for Homeless	03T	LMC	\$724.63
2018	8	6732	6221007	Barstow-transitional Housing Services for Homeless	03T	LMC	\$411.96
2018	8	6732	6228405	Barstow-transitional Housing Services for Homeless	03T	LMC	\$159.00
2018	8	6732	6232842	Barstow-transitional Housing Services for Homeless	03T	LMC	\$162.55
2018	8	6732	6242925	Barstow-transitional Housing Services for Homeless	03T	LMC	\$161.01
2018	8	6732	6253652	Barstow-transitional Housing Services for Homeless	03T	LMC	\$238.99
2018	8	6732	6253663	Barstow-transitional Housing Services for Homeless	03T	LMC	\$102.20
2018	8	6732	6262659	Barstow-transitional Housing Services for Homeless	03T	LMC	\$332.54
					03T	Matrix Code	\$8,005.70
2015	69	6479	6251779	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$6,632.15
2015	69	6689	6221027	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$256.65
2015	69	6689	6232866	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$162.55
2015	69	6689	6243019	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$214.68
2015	69	6689	6254575	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$862.90
2015	69	6689	6262736	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$332.55
2015	69	6689	6278123	ADA Improvements to Public Facilities-Yucaipa	03Z	LMC	\$233.31
2016	57	6588	6172856	2016-17 Pub Fac 03 LMA Proj Del 2716	03Z	LMA	\$11,870.16
2016	57	6588	6173045	2016-17 Pub Fac 03 LMA Proj Del 2716	03Z	LMA	\$3,073.40
2016	57	6588	6198794	2016-17 Pub Fac 03 LMA Proj Del 2716	03Z	LMA	\$12,404.50
2016	57	6589	6172857	2016-17 Pub Fac 03 - LMC Proj Del 2717	03Z	LMC	\$10,662.25
2016	57	6589	6173040	2016-17 Pub Fac 03 - LMC Proj Del 2717	03Z	LMC	\$1,858.32
2016	57	6589	6198796	2016-17 Pub Fac 03 - LMC Proj Del 2717	03Z	LMC	\$8,128.91
2017	58	6718	6262720	Yucaipa: Uptown ADA	03Z	LMA	\$159.00
2017	58	6718	6272297	Yucaipa: Uptown ADA	03Z	LMA	\$708.05
2017	58	6718	6278066	Yucaipa: Uptown ADA	03Z	LMA	\$906.28
2018	9	6774	6210025	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$648.78
2018	9	6774	6220984	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$463.76
2018	9	6774	6241719	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$193.18
2018	9	6774	6242794	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$123.90
2018	9	6774	6253503	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$272.98
2018	9	6774	6262661	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$793.00
2018	9	6774	6270666	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$981.98
2018	9	6774	6278003	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$3,018.02
2018	9	6774	6278012	Big Bear Lake: Civic Ctr-ADA Restrooms	03Z	LMC	\$401.75
2018	59	6754	6251785	County: Trona Library ADA Improvements	03Z	LMA	\$247,707.85
2018	59	6754	6251787	County: Trona Library ADA Improvements	03Z	LMA	\$52,292.15
2018	59	6754	6251790	County: Trona Library ADA Improvements	03Z	LMA	\$100,000.00
2018	59	6758	6210043	County: Trona Library ADA Improvements	03Z	LMA	\$918.37
2018	59	6758	6241698	County: Trona Library ADA Improvements	03Z	LMA	\$217.79



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2018	59	6758	6253505	County: Trona Library ADA Improvements	03Z	05A	LMA	LMA
2018	59	6758	6262609	County: Trona Library ADA Improvements	03Z		LMA	LMA
2018	59	6758	6270673	County: Trona Library ADA Improvements	03Z		Matrix Code	
2018	59	6758	6277947	County: Trona Library ADA Improvements	03Z		LMC	LMC
					03Z		LMC	LMC
2017	24	6670	6180831	GTER FSA: Senior Nutrition & More than a Meal Prgm	05A		LMC	LMC
2017	24	6670	6210627	GTER FSA: Senior Nutrition & More than a Meal Prgm	05A		LMC	LMC
2017	24	6671	6200729	LLIN FSA: Senior Nutrition & More than a Meal Prgm	05A		LMC	LMC
2017	25	6669	6198413	GTER - Senior Center Services	05A		LMC	LMC
2017	25	6669	6202795	GTER - Senior Center Services	05A		LMC	LMC
2017	25	6669	6202796	GTER - Senior Center Services	05A		LMC	LMC
2017	25	6669	6202797	GTER - Senior Center Services	05A		LMC	LMC
2017	32	6620	6192607	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6192610	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6192612	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6192613	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6268226	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	40	6616	6192631	Montclair: Senior Transportation	05A		LMC	LMC
2018	21	6772	6210107	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6220985	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6242959	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6253744	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6262486	GTER-Senior Center	05A		LMC	LMC
2018	23	6771	6210096	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6220986	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6232864	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6243001	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6254515	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	24	6781	6238153	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6238156	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6238159	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6238162	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6238163	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6241562	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6258228	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6258229	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6781	6268225	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6788	6232833	HIGH:Highland Senior Center-Services and Programs	05A			
2018	24	6788	6242800	HIGH:Highland Senior Center-Services and Programs	05A			
2018	33	6793	6262147	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6210079	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6220969	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6232870	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6241680	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6243030	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6254611	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6254613	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	35	6836	6241599	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6836	6258221	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6836	6272852	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6210078	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6220960	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6242923	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6253590	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6270740	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6271179	Montclair: Senior Transport-Golden Express Service	05A			
2018	54	6815	6241582	Yucaipa: Senior Congregate Mobile Meals Program				

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	\$2,426.77	
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	\$2,147.44	
	\$7,852.56	
	\$3,601.87	
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	\$107.34	
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	\$286.05	
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	\$367.10	
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	\$148.69	
	\$413.33	
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	\$3,342.68	
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	\$282.58	
	\$134.48	
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	\$255.54	
	\$100.00	
	\$150.53	
	\$7,250.00	



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2018	54	6827	6210052	Yucaipa: Senior Congregate Mobile Meals Program	05A	LMC	\$527.41
2018	54	6827	6232869	Yucaipa: Senior Congregate Mobile Meals Program	05A	LMC	\$910.78
2018	54	6827	6243024	Yucaipa: Senior Congregate Mobile Meals Program	05A	LMC	\$268.35
2018	54	6827	6254606	Yucaipa: Senior Congregate Mobile Meals Program	05A	LMC	\$341.19
2018	54	6827	6262593	Yucaipa: Senior Congregate Mobile Meals Program	05A	LMC	\$159.00
					05A	Matrix Code	\$105,499.84
2017	46	6643	6210618	REDL: YMCA of the East Valley Legal Services	05C	LMC	\$2,476.84
2018	45	6802	6241572	Redlands-YMCA of the East Valley Legal Services	05C	LMC	\$10,000.00
2018	45	6808	6210068	Redlands-YMCA of the East Valley Legal Services	05C	LMC	\$938.78
2018	45	6808	6254541	Redlands-YMCA of the East Valley Legal Services	05C	LMC	\$111.93
2018	45	6808	6254542	Redlands-YMCA of the East Valley Legal Services	05C	LMC	\$1,061.22
					05C	Matrix Code	\$14,588.77
2017	11	6657	6190707	Barstow - Girl Scout - Classroom to Career Program	05D	LMC	\$4,703.77
2017	22	6646	6199085	COLT- After School Prog. at Art Thompson Center	05D	LMC	\$808.82
2017	29	6622	6192607	Highland-Youth Recreation Services Central Litt	05D	LMC	\$160.00
2017	29	6622	6192610	Highland-Youth Recreation Services Central Litt	05D	LMC	\$640.00
2018	11	6733	6230454	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,689.38
2018	11	6733	6230455	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,852.88
2018	11	6733	6230457	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,809.52
2018	11	6733	6230458	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,734.36
2018	11	6733	6230459	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,027.74
2018	11	6745	6221003	COLT: After School Assistance at the Art Thompso	05D	LMC	\$162.55
2018	11	6745	6228298	COLT: After School Assistance at the Art Thompso	05D	LMC	\$159.00
2018	11	6745	6232855	COLT: After School Assistance at the Art Thompso	05D	LMC	\$162.55
2018	11	6745	6241570	COLT: After School Assistance at the Art Thompso	05D	LMC	\$372.75
2018	11	6745	6262465	COLT: After School Assistance at the Art Thompso	05D	LMC	\$325.26
2018	19	6770	6210108	Grand Terrace: The REC Center	05D	LMC	\$55.97
2018	19	6770	6220992	Grand Terrace: The REC Center	05D	LMC	\$162.55
2018	19	6770	6243006	Grand Terrace: The REC Center	05D	LMC	\$107.34
2018	19	6770	6254525	Grand Terrace: The REC Center	05D	LMC	\$341.19
2018	19	6770	6262479	Grand Terrace: The REC Center	05D	LMC	\$258.81
2018	19	6770	6262484	Grand Terrace: The REC Center	05D	LMC	\$232.73
2018	19	6770	6270736	Grand Terrace: The REC Center	05D	LMC	\$159.00
2018	27	6782	6241603	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$1,700.00
2018	27	6782	6258212	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$6,900.00
2018	27	6782	6258218	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$400.00
2018	27	6782	6258263	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$2,000.00
2018	27	6786	6210093	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$565.15
2018	27	6786	6232847	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$286.05
2018	27	6786	6242938	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$206.82
					05D	Matrix Code	\$28,984.19
2017	42	6624	6238228	Needles: Senior Citizens Dial-A-Ride	05E	LMC	\$7,900.00
2018	39	6805	6253553	Needles: Senior Citizens Dial-A-Ride	05E	LMC	\$255.54
					05E	Matrix Code	\$8,155.54
2017	45	6638	6180827	Redlands: SBSAS Counseling	05G	LMC	\$4,058.29
2017	45	6638	6230462	Redlands: SBSAS Counseling	05G	LMC	\$3,130.78
2017	45	6641	6180824	Yucaipa: SBSAS Counseling	05G	LMC	\$916.53
2018	44	6800	6253219	Redlands: San Bernardino Sexual Assault Services	05G	LMC	\$6,532.64
2018	44	6807	6220966	Redlands: San Bernardino Sexual Assault Services	05G	LMC	\$67.24
2018	52	6814	6229074	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$3,092.91
2018	52	6814	6238167	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$695.16
2018	52	6814	6238170	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$878.11
2018	52	6814	6258224	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$841.52
2018	52	6814	6268228	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$753.14
2018	52	6814	6268229	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$768.50
2018	52	6823	6210058	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$111.93



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2018	52	6823	6220963	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$162.55
2018	52	6823	6228325	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$212.00
2018	52	6823	6232841	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$162.55
2018	52	6823	6242809	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$107.34
2018	52	6823	6253588	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$179.16
2018	52	6823	6262589	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$158.99
					05G	Matrix Code	\$22,829.34
2017	61	6633	6169718	FAIR HOUSING	05J	LMC	\$6,095.26
2017	61	6633	6215931	FAIR HOUSING	05J	LMC	\$3,596.37
					05J	Matrix Code	\$9,691.63
2017	71	6634	6169714	Tenant/Landlord Mediation Services	05K	LMC	\$2,493.39
2017	71	6634	6215931	Tenant/Landlord Mediation Services	05K	LMC	\$3,104.50
2018	64	6753	6222307	Tenant/Landlord Mediation Services	05K	LMC	\$3,564.49
2018	64	6753	6227312	Tenant/Landlord Mediation Services	05K	LMC	\$3,998.65
2018	64	6753	6234892	Tenant/Landlord Mediation Services	05K	LMC	\$3,894.32
2018	64	6753	6244902	Tenant/Landlord Mediation Services	05K	LMC	\$4,819.79
2018	64	6753	6244906	Tenant/Landlord Mediation Services	05K	LMC	\$3,976.83
2018	64	6753	6248008	Tenant/Landlord Mediation Services	05K	LMC	\$3,931.85
2018	64	6753	6255119	Tenant/Landlord Mediation Services	05K	LMC	\$2,718.26
2018	64	6753	6262266	Tenant/Landlord Mediation Services	05K	LMC	\$2,723.09
2018	64	6753	6265529	Tenant/Landlord Mediation Services	05K	LMC	\$3,637.20
					05K	Matrix Code	\$38,862.37
2017	9	6642	6190705	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$527.25
2017	9	6642	6213702	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$1,054.50
2017	9	6642	6213703	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$527.25
2018	5	6726	6222230	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6222232	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6222236	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6241550	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6241551	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6241553	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6248352	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6268230	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6726	6268232	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$778.00
2018	5	6730	6221009	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$411.96
2018	5	6730	6228314	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$159.00
2018	5	6730	6232843	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$162.55
2018	5	6730	6242927	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$161.01
2018	5	6730	6253692	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$102.20
2018	5	6730	6253699	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$238.99
2018	5	6730	6262574	Barstow- Child Care Provision-Desert Sanctuary	05L	LMC	\$491.54
					05L	Matrix Code	\$10,838.25
2017	2	6654	6200493	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	\$7,500.00
2017	2	6654	6229074	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	\$7,500.00
2017	5	6656	6198412	Adelanto- Emergency Food and Clothing Distribution	05M	LMC	\$3,447.07
2017	5	6656	6229074	Adelanto- Emergency Food and Clothing Distribution	05M	LMC	\$5,341.54
2017	19	6647	6198388	Provision of a Healthy Life Style Through Fitness	05M	LMC	\$678.92
2017	19	6647	6198389	Provision of a Healthy Life Style Through Fitness	05M	LMC	\$678.92
2017	19	6647	6198391	Provision of a Healthy Life Style Through Fitness	05M	LMC	\$301.08
2017	19	6647	6198393	Provision of a Healthy Life Style Through Fitness	05M	LMC	\$1,817.78
2017	19	6647	6198395	Provision of a Healthy Life Style Through Fitness	05M	LMC	\$1,372.00
2017	19	6647	6198397	Provision of a Healthy Life Style Through Fitness	05M	LMC	\$678.92
2018	1	6722	6221013	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	\$162.55
2018	1	6722	6242997	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	\$161.01
2018	1	6722	6254502	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	\$162.04
2018	1	6722	6262461	Adelanto - Food Distribution Prog- High Desert Out	05M	LMC	\$159.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	6724	6221011	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	\$162.55
2018	4	6724	6232858	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	\$162.55
2018	4	6724	6242992	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	\$161.01
2018	4	6724	6254496	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	\$162.04
2018	4	6724	6262497	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	\$158.99
2018	4	6724	6272304	Adelanto: Emergency Food and Clothing Distribution	05M	LMC	\$318.00
					05M	Matrix Code	\$31,085.97
2018	47	6816	6238237	Yucaipa: Family Service Assoc. Case Management	05Q	LMC	\$5,875.00
2018	78	6842	6238181	Redlands: Housing and Food Program - FSA	05Q	LMC	\$22,562.00
					05Q	Matrix Code	\$28,437.00
2018	47	6825	6210065	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$111.93
2018	47	6825	6220962	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$213.40
2018	47	6825	6232872	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$121.91
2018	47	6825	6243038	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$107.34
2018	47	6825	6254616	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$192.66
2018	47	6825	6254619	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$40.51
2018	47	6825	6262500	Yucaipa: Family Service Assoc. Case Management	05S	LMH	\$546.96
2018	78	6843	6243008	Redlands: Housing and Food Program - FSA	05S	LMH	\$103.41
2018	78	6843	6254543	Redlands: Housing and Food Program - FSA	05S	LMH	\$255.54
					05S	Matrix Code	\$1,693.66
2016	57	6592	6172858	2016-17 Pub Svs 05 - LMC Proj Del 2721	05Z	LMC	\$6,276.43
2016	57	6592	6172860	2016-17 Pub Svs 05 - LMC Proj Del 2721	05Z	LMC	\$3,216.83
2016	57	6592	6173043	2016-17 Pub Svs 05 - LMC Proj Del 2721	05Z	LMC	\$2,733.40
2016	57	6592	6198807	2016-17 Pub Svs 05 - LMC Proj Del 2721	05Z	LMC	\$8,374.58
2017	3	6655	6169721	Adelanto Library - Literacy Center	05Z	LMC	\$671.20
2017	3	6655	6169727	Adelanto Library - Literacy Center	05Z	LMC	\$1,974.55
2017	3	6655	6169777	Adelanto Library - Literacy Center	05Z	LMC	\$304.00
2017	3	6655	6200495	Adelanto Library - Literacy Center	05Z	LMC	\$685.29
2017	3	6655	6202795	Adelanto Library - Literacy Center	05Z	LMC	\$2,055.25
2017	10	6658	6215962	Barstow Library - Literacy Education Services	05Z	LMC	\$6,300.00
2017	20	6663	6180835	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$1,762.12
2017	20	6663	6180837	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$1,900.36
2017	20	6663	6180843	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$1,902.71
2017	20	6663	6180846	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$1,915.68
2017	20	6663	6180850	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$2,122.06
2017	20	6663	6198248	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$2,997.55
2017	20	6663	6198249	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$1,637.53
2017	20	6663	6198250	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$2,053.42
2017	20	6663	6198251	COLT- Library Literacy Ed and Homework Assist.	05Z	LMC	\$2,202.87
2017	21	6664	6180819	Colton- Mobile Access to Technology Program	05Z	LMC	\$1,160.40
2017	21	6664	6180821	Colton- Mobile Access to Technology Program	05Z	LMC	\$1,160.40
2017	21	6664	6198232	Colton- Mobile Access to Technology Program	05Z	LMC	\$1,205.76
2017	21	6664	6198233	Colton- Mobile Access to Technology Program	05Z	LMC	\$1,205.76
2017	21	6664	6198234	Colton- Mobile Access to Technology Program	05Z	LMC	\$1,507.20
2017	23	6665	6169769	GRAN - Library Literacy Education Center	05Z	LMC	\$990.39
2017	23	6665	6169770	GRAN - Library Literacy Education Center	05Z	LMC	\$910.86
2017	23	6665	6169771	GRAN - Library Literacy Education Center	05Z	LMC	\$964.95
2017	23	6665	6200495	GRAN - Library Literacy Education Center	05Z	LMC	\$154.87
2017	23	6665	6202795	GRAN - Library Literacy Education Center	05Z	LMC	\$1,095.60
2017	30	6668	6169724	Highland Library - Literacy Education Services	05Z	LMC	\$364.28
2017	30	6668	6169745	Highland Library - Literacy Education Services	05Z	LMC	\$1,027.26
2017	30	6668	6169746	Highland Library - Literacy Education Services	05Z	LMC	\$1,025.28
2017	30	6668	6200495	Highland Library - Literacy Education Services	05Z	LMC	\$394.50
2017	30	6668	6200496	Highland Library - Literacy Education Services	05Z	LMC	\$1,025.28
2017	31	6619	6192607	Highland- Highland Family YMCA Services-Highland	05Z	LMC	\$1,012.80
2017	31	6619	6192610	Highland- Highland Family YMCA Services-Highland	05Z	LMC	\$2,286.93



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2017	31	6619	6193498	Highland- Highland Family YMCA Services-Highland	05Z	05Z	LMC LMC LMC LMCSV LMCSV
2017	31	6619	6238206	Highland- Highland Family YMCA Services-Highland	05Z		LMCSV LMCSV LMCSV LMC
2017	31	6619	6238209	Highland- Highland Family YMCA Services-Highland	05Z		LMC LMA LMC LMC LMC LMC
2017	34	6666	6169732	LLIN- Library Literacy Education Services	05Z		LMC LMC LMC LMC LMC LMC
2017	34	6666	6169737	LLIN- Library Literacy Education Services	05Z		LMC LMC LMC LMC LMC LMC
2017	34	6666	6169741	LLIN- Library Literacy Education Services	05Z		LMC LMC LMC LMC LMC LMC
2017	34	6666	6198414	LLIN- Library Literacy Education Services	05Z		LMC LMC LMC LMC LMC LMC
2017	34	6666	6204236	LLIN- Library Literacy Education Services	05Z		LMC LMC LMC LMC LMC LMC
2017	36	6639	6192631	Redlands - Inland Temporary Homes Services	05Z		LMC LMC LMC LMC LMC LMC
2017	36	6639	6210625	Redlands - Inland Temporary Homes Services	05Z		LMC LMC LMC LMC LMC LMC
2017	38	6614	6192631	Montclair: Graffiti Abatement	05Z		
2017	52	6628	6169747	Yucaipa: Library - Literacy Education	05Z		
2017	56	6621	6180805	Yucaipa: Scholarship Program	05Z		
2017	56	6621	6180834	Yucaipa: Scholarship Program	05Z		
2018	7	6725	6213702	Barstow Library-Literacy Center	05Z		
2018	7	6725	6213703	Barstow Library-Literacy Center	05Z		
2018	7	6725	6213704	Barstow Library-Literacy Center	05Z		
2018	7	6725	6227338	Barstow Library-Literacy Center	05Z		
2018	7	6725	6227340	Barstow Library-Literacy Center	05Z		
2018	7	6725	6230467	Barstow Library-Literacy Center	05Z		
2018	7	6725	6241547	Barstow Library-Literacy Center	05Z		
2018	7	6725	6262150	Barstow Library-Literacy Center	05Z		
2018	7	6725	6262156	Barstow Library-Literacy Center	05Z		
2018	7	6725	6272869	Barstow Library-Literacy Center	05Z		
2018	7	6731	6210030	Barstow Library-Literacy Center	05Z		
2018	7	6731	6221008	Barstow Library-Literacy Center	05Z		
2018	7	6731	6232865	Barstow Library-Literacy Center	05Z		
2018	7	6731	6241704	Barstow Library-Literacy Center	05Z		
2018	7	6731	6243004	Barstow Library-Literacy Center	05Z		
2018	7	6731	6254519	Barstow Library-Literacy Center	05Z		
2018	7	6731	6262631	Barstow Library-Literacy Center	05Z		
2018	7	6731	6272333	Barstow Library-Literacy Center	05Z		
2018	13	6734	6229803	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6734	6229807	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6734	6229810	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6734	6229812	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6734	6229816	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6749	6222146	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6749	6228300	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6749	6232862	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6749	6241629	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6749	6254504	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	13	6749	6262467	Colton: Healthy Life Style Through Fitness & Nutir	05Z		
2018	14	6735	6258191	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6735	6258195	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6735	6258198	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6735	6258201	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6210109	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6221006	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6228306	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6232857	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6241634	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6242986	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6254492	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6254494	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	14	6742	6262471	COLT- Library Literacy Ed and Homework Assist.	05Z		
2018	15	6736	6258259	COLT: Mobile Connect Program-Mobile Access to Tech			

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	\$248.49
	\$3,701.94
	\$314.79



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2018	31	6797	6220968	LLIN-Inland temporary Homes Services	05Z	05Z	LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	31	6797	6232831	LLIN-Inland temporary Homes Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	31	6797	6241657	LLIN-Inland temporary Homes Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	31	6797	6242799	LLIN-Inland temporary Homes Services	05Z		LMC	LMC	LMC	LMC	LMA	LMA		
2018	31	6797	6253533	LLIN-Inland temporary Homes Services	05Z		LMA	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6210656	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6210658	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6210659	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6227338	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6227340	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6230466	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6241566	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6262184	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6262194	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6272867	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6210080	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6220970	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6232838	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6241677	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6242806	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6253561	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6253580	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	34	6835	6241594	Montclair: Graffiti Abatement Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	34	6835	6254037	Montclair: Graffiti Abatement Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	34	6835	6272828	Montclair: Graffiti Abatement Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	46	6801	6241569	Redlands-Inland Temporary Home Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	46	6809	6243430	Redlands-Inland Temporary Home Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	46	6809	6254544	Redlands-Inland Temporary Home Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6210656	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6230468	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6230469	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6230475	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6241585	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6272837	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6272839	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6272842	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6210060	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6220958	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6228319	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6232845	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6242936	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6253704	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6253709	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6262578	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6210656	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6210658	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6210659	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6227338	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6227340	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6230473	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6241575	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6262172	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6262174	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6272898	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6210055	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6220965	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6232840	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC

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2018	53	6822	6241685	Yucaipa Library-Literacy Program	05Z	LMC	\$82.79
2018	53	6822	6242807	Yucaipa Library-Literacy Program	05Z	LMC	\$74.34
2018	53	6822	6253584	Yucaipa Library-Literacy Program	05Z	LMC	\$248.50
2018	63	6752	6222307	FAIR HOUSING	05Z	LMC	\$4,737.68
2018	63	6752	6227312	FAIR HOUSING	05Z	LMC	\$6,675.59
2018	63	6752	6234885	FAIR HOUSING	05Z	LMC	\$7,474.29
2018	63	6752	6244895	FAIR HOUSING	05Z	LMC	\$7,125.57
2018	63	6752	6244897	FAIR HOUSING	05Z	LMC	\$6,092.67
2018	63	6752	6248009	FAIR HOUSING	05Z	LMC	\$5,980.91
2018	63	6752	6255116	FAIR HOUSING	05Z	LMC	\$6,179.34
2018	63	6752	6262270	FAIR HOUSING	05Z	LMC	\$6,002.56
2018	63	6752	6265528	FAIR HOUSING	05Z	LMC	\$5,878.71
					05Z	Matrix Code	\$274,466.04
2016	57	6593	6172866	2016-17 Code Enforcement - HUD15-LMA - Proj Del 2723	15	LMA	\$2,586.80
2016	57	6593	6173029	2016-17 Code Enforcement - HUD15-LMA - Proj Del 2723	15	LMA	\$619.57
2016	57	6593	6198814	2016-17 Code Enforcement - HUD15-LMA - Proj Del 2723	15	LMA	\$844.98
2017	28	6699	6278036	Highland: Neighborhood Revitalization - Code	15	LMA	\$248.90
2017	39	6615	6272834	Montclair: Code Enforcement	15	LMA	\$8,280.18
2017	39	6615	6275339	Montclair: Code Enforcement	15	LMA	\$928.53
2017	39	6615	6275341	Montclair: Code Enforcement	15	LMA	\$4,224.27
2017	39	6700	6271153	Montclair: Code Enforcement	15	LMA	\$235.64
2017	39	6700	6278040	Montclair: Code Enforcement	15	LMA	\$311.12
2017	51	6632	6238164	Yucca Valley - Code Enforcement	15	LMA	\$9,733.05
2018	2	6723	6221012	Adelanto-Code Compliance Officers	15	LMA	\$249.41
2018	2	6723	6241645	Adelanto-Code Compliance Officers	15	LMA	\$745.48
2018	2	6723	6253712	Adelanto-Code Compliance Officers	15	LMA	\$179.15
2018	2	6723	6270737	Adelanto-Code Compliance Officers	15	LMA	\$212.00
2018	36	6834	6272829	Montclair: Code Enforcement	15	LMA	\$17,697.05
2018	36	6834	6272987	Montclair: Code Enforcement	15	LMA	\$7,091.53
					15	Matrix Code	\$54,187.66
Total							\$5,937,484.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	6727	6222230	Barstow-transitional Housing Services for Homeless	03T	05A	LMC LMC
2018	8	6727	6222232	Barstow-transitional Housing Services for Homeless	03T	05A	LMC LMC
2018	8	6727	6222236	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6727	6247986	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6727	6248002	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6727	6248005	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6727	6248006	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6727	6272830	Barstow-transitional Housing Services for Homeless	03T		LMC
2018	8	6732	6221007	Barstow-transitional Housing Services for Homeless	03T		Matrix Code
2018	8	6732	6228405	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6732	6232842	Barstow-transitional Housing Services for Homeless	03T		LMC LMC
2018	8	6732	6242925	Barstow-transitional Housing Services for Homeless	03T		
2018	8	6732	6253652	Barstow-transitional Housing Services for Homeless	03T		
2018	8	6732	6253663	Barstow-transitional Housing Services for Homeless	03T		
2018	8	6732	6262659	Barstow-transitional Housing Services for Homeless	03T		
					03T		
2017	24	6670	6180831	GTER FSA: Senior Nutrition & More than a Meal Prgm	05A		
2017	24	6670	6210627	GTER FSA: Senior Nutrition & More than a Meal Prgm	05A		
2017	24	6671	6200729	LLIN FSA: Senior Nutrition & More than a Meal Prgm			

\$975.00
\$738.02
\$1,101.28
\$724.63
\$724.63
\$724.63
\$724.63
\$724.63
\$411.96
\$159.00
\$162.55
\$161.01
\$238.99
\$102.20
\$332.54
\$8,005.70
\$2,147.44
\$7,852.56
\$3,601.87
\$2,835.85





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
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2017	25	6669	6202795	GTER - Senior Center Services	05A	05C	LMC	LMC
2017	25	6669	6202796	GTER - Senior Center Services	05A		LMC	LMC
2017	25	6669	6202797	GTER - Senior Center Services	05A		LMC	LMC
2017	32	6620	6192607	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6192610	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6192612	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6192613	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	32	6620	6268226	Highland - Highland Senior Center-Services and Pro	05A		LMC	LMC
2017	40	6616	6192631	Montclair: Senior Transportation	05A		LMC	LMC
2018	21	6772	6210107	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6220985	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6242959	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6253744	GTER-Senior Center	05A		LMC	LMC
2018	21	6772	6262486	GTER-Senior Center	05A		LMC	LMC
2018	23	6771	6210096	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6220986	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6232864	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6243001	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	23	6771	6254515	GTER: Senior Congregate and Mobile Meals Program	05A		LMC	LMC
2018	24	6781	6238153	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6238156	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6238159	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6238162	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6238163	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6241562	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6258228	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6781	6258229	HIGH:Highland Senior Center-Services and Programs	05A		LMC	
2018	24	6781	6268225	HIGH:Highland Senior Center-Services and Programs	05A			Matrix Code
2018	24	6788	6232833	HIGH:Highland Senior Center-Services and Programs	05A		LMC	LMC
2018	24	6788	6242800	HIGH:Highland Senior Center-Services and Programs	05A		LMC	
2018	33	6793	6262147	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6210079	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6220969	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6232870	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6241680	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6243030	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6254611	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	33	6796	6254613	LLIN:Senior Congregate and Mobile Meal Program	05A			
2018	35	6836	6241599	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6836	6258221	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6836	6272852	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6210078	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6220960	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6242923	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6253590	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6270740	Montclair: Senior Transport-Golden Express Service	05A			
2018	35	6841	6271179	Montclair: Senior Transport-Golden Express Service	05A			
2018	54	6815	6241582	Yucaipa: Senior Congregate Mobile Meals Program	05A			
2018	54	6827	6210052	Yucaipa: Senior Congregate Mobile Meals Program	05A			
2018	54	6827	6232869	Yucaipa: Senior Congregate Mobile Meals Program	05A			
2018	54	6827	6243024	Yucaipa: Senior Congregate Mobile Meals Program	05A			
2018	54	6827	6254606	Yucaipa: Senior Congregate Mobile Meals Program	05A			
2018	54	6827	6262593	Yucaipa: Senior Congregate Mobile Meals Program	05A			

05A

2017	46	6643	6210618	REDL: YMCA of the East Valley Legal Services	05C			
2018	45	6802	6241572	Redlands-YMCA of the East Valley Legal Services	05C			
2018	45	6808	6210068	Redlands-YMCA of the East Valley Legal Services				

\$14,789.35		
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	\$1,999.46	
	\$2,000.00	
	\$2,000.00	
	\$2,000.00	
	\$2,000.00	
	\$2,000.00	
	\$2,557.76	
	\$1,119.31	
	\$355.28	
	\$107.34	
	\$179.15	
	\$387.97	
\$55.97		
	\$314.98	
	\$964.96	
	\$107.34	
	\$260.17	
	\$2,000.00	
	\$2,000.00	
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	\$2,000.00	
	\$2,000.00	
	\$2,000.00	
	\$2,000.00	
	\$2,000.00	
	\$286.05	
	\$206.82	
\$10,000.00		
	\$367.10	
	\$173.47	
	\$247.81	
	\$137.98	
	\$148.69	
	\$413.33	
\$58.58		
	\$3,342.68	
	\$3,102.61	
	\$3,484.88	
	\$282.58	
	\$134.48	
	\$137.88	
	\$255.54	
	\$100.00	
	\$150.53	
	\$7,250.00	
	\$527.41	
	\$910.78	
	\$268.35	
	\$341.19	
	\$159.00	
\$105,499.84		<hr/>
	\$2,476.84	
\$10,000.00		
	\$938.78	



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2018	45	6808	6254541	Redlands-YMCA of the East Valley Legal Services	05C	LMC	\$111.93
2018	45	6808	6254542	Redlands-YMCA of the East Valley Legal Services	05C	LMC	\$1,061.22
					05C	Matrix Code	\$14,588.77
2017	11	6657	6190707	Barstow - Girl Scout - Classroom to Career Program	05D	LMC	\$4,703.77
2017	22	6646	6199085	COLT- After School Prog. at Art Thompson Center	05D	LMC	\$808.82
2017	29	6622	6192607	Highland-Youth Recreation Services Central Litt	05D	LMC	\$160.00
2017	29	6622	6192610	Highland-Youth Recreation Services Central Litt	05D	LMC	\$640.00
2018	11	6733	6230454	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,689.38
2018	11	6733	6230455	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,852.88
2018	11	6733	6230457	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,809.52
2018	11	6733	6230458	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,734.36
2018	11	6733	6230459	COLT: After School Assistance at the Art Thompso	05D	LMC	\$1,027.74
2018	11	6745	6221003	COLT: After School Assistance at the Art Thompso	05D	LMC	\$162.55
2018	11	6745	6228298	COLT: After School Assistance at the Art Thompso	05D	LMC	\$159.00
2018	11	6745	6232855	COLT: After School Assistance at the Art Thompso	05D	LMC	\$162.55
2018	11	6745	6241570	COLT: After School Assistance at the Art Thompso	05D	LMC	\$372.75
2018	11	6745	6262465	COLT: After School Assistance at the Art Thompso	05D	LMC	\$325.26
2018	19	6770	6210108	Grand Terrace: The REC Center	05D	LMC	\$55.97
2018	19	6770	6220992	Grand Terrace: The REC Center	05D	LMC	\$162.55
2018	19	6770	6243006	Grand Terrace: The REC Center	05D	LMC	\$107.34
2018	19	6770	6254525	Grand Terrace: The REC Center	05D	LMC	\$341.19
2018	19	6770	6262479	Grand Terrace: The REC Center	05D	LMC	\$258.81
2018	19	6770	6262484	Grand Terrace: The REC Center	05D	LMC	\$232.73
2018	19	6770	6270736	Grand Terrace: The REC Center	05D	LMC	\$159.00
2018	27	6782	6241603	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$1,700.00
2018	27	6782	6258212	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$6,900.00
2018	27	6782	6258218	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$400.00
2018	27	6782	6258263	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$2,000.00
2018	27	6786	6210093	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$565.15
2018	27	6786	6232847	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$286.05
2018	27	6786	6242938	HIGH: Youth Recreation Svcs- Central Little	05D	LMC	\$206.82
					05D	Matrix Code	\$28,984.19
2017	42	6624	6238228	Needles: Senior Citizens Dial-A-Ride	05E	LMC	\$7,900.00
2018	39	6805	6253553	Needles: Senior Citizens Dial-A-Ride	05E	LMC	\$255.54
					05E	Matrix Code	\$8,155.54
2017	45	6638	6180827	Redlands: SBSAS Counseling	05G	LMC	\$4,058.29
2017	45	6638	6230462	Redlands: SBSAS Counseling	05G	LMC	\$3,130.78
2017	45	6641	6180824	Yucaipa: SBSAS Counseling	05G	LMC	\$916.53
2018	44	6800	6253219	Redlands: San Bernardino Sexual Assault Services	05G	LMC	\$6,532.64
2018	44	6807	6220966	Redlands: San Bernardino Sexual Assault Services	05G	LMC	\$67.24
2018	52	6814	6229074	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$3,092.91
2018	52	6814	6238167	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$695.16
2018	52	6814	6238170	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$878.11
2018	52	6814	6258224	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$841.52
2018	52	6814	6268228	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$753.14
2018	52	6814	6268229	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$768.50
2018	52	6823	6210058	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$111.93
2018	52	6823	6220963	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$162.55
2018	52	6823	6228325	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$212.00
2018	52	6823	6232841	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$162.55
2018	52	6823	6242809	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$107.34
2018	52	6823	6253588	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$179.16
2018	52	6823	6262589	Yucaipa: San Bernardino Sexual Assault Services	05G	LMC	\$158.99
					05G	Matrix Code	\$22,829.34
2017	61	6633	6169718	FAIR HOUSING	05J	LMC	\$6,095.26
2017	61	6633	6215931	FAIR HOUSING	05J	LMC	\$3,596.37



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		2018		6842		6248352	
2017	71	78	6634		616	6268230	Tena
2017	71		6634		971	6268232	nt/La
2018	64		6753		4	6221009	ndlor
2018	64		6753		621	6228314	d
2018	64		6753		593	6232843	Media
2018	64		6753		1	6242927	tion
2018	64		6753		622	6253692	Servic
2018	64		6753		230	6253699	es
2018	64		6753		7	6262574	Tena
2018	64		6753		622		nt/La
2018	64		6753		731		ndlor
2018	64		6753		2	6200493	d
2018	64		6753		623	6229074	
					489	6198412	Media
2017	9		6642		2	6229074	tion
2017	9		6642		624	6198388	Servic
2017	9		6642		490	6198389	es
2018	5		6726		2	6198391	Tena
2018	5		6726		624	6198393	nt/La
2018	5		6726		490	6198395	ndlor
2018	5		6726		6	6198397	d
2018	5		6726		624	6221013	Media
2018	5		6726		800	6242997	tion
2018	5		6726		8	6254502	Servic
2018	5		6726		625	6262461	es
2018	5		6726		511	6221011	Tena
2018	5		6730		9	6232858	nt/La
2018	5		6730		626	6242992	ndlor
2018	5		6730		226	6254496	d
2018	5		6730		6	6262497	Media
2018	5		6730		626	6272304	tion
2018	5		6730		552		Servic
2018	5		6730		9		es
					619	6238237	Tena
2017	2		6654		070	6238181	nt/La
2017	2		6654		5		ndlor
2017	5		6656		621		d
2017	5		6656		370		Media
2017	19		6647		2		tion
2017	19		6647		621		Servic
2017	19		6647		370		es
2017	19		6647		3		Tena
2017	19		6647		622		nt/La
2017	19		6647		223		ndlor
2018	1		6722		2		d
2018	1		6722		622		Media
2018	1		6722		223		tion
2018	1		6722		6		Servic
2018	4		6724		624		es
2018	4		6724		155		Tena
2018	4		6724		0		nt/La
2018	4		6724		624		ndlor
2018	4		6724		155		d
2018	4		6724		1		Media
					624		tion
					155		
2018	47		6816		3		

S	e	r	Care Provision-Desert Sanctuary Barstow- Child	05J	Matrix Code	\$9,691.63
e	r	v	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$2,493.39
r	v	i	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$3,104.50
v	i	c	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$3,564.49
i	c	e	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$3,998.65
c	e	s	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$3,894.32
e	s		Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$4,819.79
s	T	Barstow	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$3,976.83
T	e	- Child	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$3,931.85
e	n	Care	Care Provision-Desert Sanctuary Barstow- Child	05K	LMC	\$2,718.26
n	a	Provisio	Care Provision-Desert Sanctuary	05K	LMC	\$2,723.09
a	n	n-Desert		05K	LMC	\$3,637.20
n	t	Sanctua	Adelanto - Food Distribution Prog- High Desert Out	05K	Matrix Code	\$38,862.37
t	/	ry	Adelanto - Food Distribution Prog- High Desert Out	05L	LMC	\$527.25
/	L	Barstow	Adelanto- Emergency Food and Clothing Distribution	05L	LMC	\$1,054.50
L	a	- Child	Adelanto- Emergency Food and Clothing Distribution	05L	LMC	\$527.25
a	n	Care	Provision of a Healthy Life Style Through Fitness	05L	LMC	\$778.00
n	d	Provisio	Provision of a Healthy Life Style Through Fitness	05L	LMC	\$778.00
d	l	n-Desert	Provision of a Healthy Life Style Through Fitness	05L	LMC	\$778.00
l	o	Sanctua	Provision of a Healthy Life Style Through Fitness	05L	LMC	\$778.00
o	r	ry	Provision of a Healthy Life Style Through Fitness	05L	LMC	\$778.00
r	d	Barstow	Provision of a Healthy Life Style Through Fitness	05L	LMC	\$778.00
d	M	- Child	Adelanto - Food Distribution Prog- High Desert Out	05L	LMC	\$778.00
M	e	Care	Adelanto - Food Distribution Prog- High Desert Out	05L	LMC	\$778.00
e	d	Provisio	Adelanto - Food Distribution Prog- High Desert Out	05L	LMC	\$778.00
d	i	n-Desert	Adelanto - Food Distribution Prog- High Desert Out	05L	LMC	\$411.96
i	a	Sanctua	Adelanto: Emergency Food and Clothing Distribution	05L	LMC	\$159.00
a	t	ry	Adelanto: Emergency Food and Clothing Distribution	05L	LMC	\$162.55
t	i	Barstow	Adelanto: Emergency Food and Clothing Distribution	05L	LMC	\$161.01
i	o	- Child	Adelanto: Emergency Food and Clothing Distribution	05L	LMC	\$102.20
o	n	Care	Adelanto: Emergency Food and Clothing Distribution	05L	LMC	\$238.99
n	S	Provisio	Adelanto: Emergency Food and Clothing Distribution	05L	LMC	\$491.54
S	e	n-Desert		05L	Matrix Code	\$10,838.25
e	r	Sanctua	Yucaipa: Family Service Assoc. Case Management	05M	LMC	\$7,500.00
r	v	ry	Redlands: Housing and Food Program - FSA	05M	LMC	\$7,500.00
v	i	Barstow		05M	LMC	\$3,447.07
i	c	- Child		05M	LMC	\$5,341.54
c	e	Care		05M	LMC	\$678.92
e	s	Provisio		05M	LMC	\$678.92
s	T	n-Desert		05M	LMC	\$301.08
T	e	Sanctua		05M	LMC	\$1,817.78
e	n	ry		05M	LMC	\$1,372.00
n	a	Barstow		05M	LMC	\$678.92
a	n	- Child		05M	LMC	\$162.55
n	t	Care		05M	LMC	\$161.01
t	/	Provisio		05M	LMC	\$162.04
/	L	n-Desert		05M	LMC	\$159.00
L	a	Sanctua		05M	LMC	\$162.55
a	n	ry		05M	LMC	\$162.55
n	d	Barstow		05M	LMC	\$161.01
d	l	- Child		05M	LMC	\$162.04
l	o	Care		05M	LMC	\$158.99
o	r	Provisio		05M	LMC	\$318.00
r	d	n-Desert		05M	Matrix Code	\$31,085.97
d	M	Sanctua		05Q	LMC	\$5,875.00
M	e	ry		05Q	LMC	\$22,562.00
e	d	Barstow				
d	i	- Child				
i	a	Care				
a	t	Provisio				
t	i	n-Desert				
i	o	Sanctua				
o	n	ry				
n	S	Barstow				
S	e	- Child				



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		2017		6639		6180837	
2018	47	36	6825		621	6180843	Yucaipa: Familyy
2018	47		6825		006	6180846	Service Assoc. Case
2018	47		6825		5	6180850	Management Yucaipa:
2018	47		6825		622	6198248	Familyy Service Assoc.
2018	47		6825		096	6198249	Case Management
2018	47		6825		2	6198250	Yucaipa: Familyy
2018	47		6825		623	6198251	Service Assoc. Case
2018	78		6843		287	6180819	Management Yucaipa:
2018	78		6843		2	6180821	Familyy Service Assoc.
2018	78		6843		624	6198232	Case Management
					303	6198233	Yucaipa: Familyy
2016	57		6592		8	6198234	Service Assoc. Case
2016	57		6592		625	6169769	Management Yucaipa:
2016	57		6592		461	6169770	Familyy Service Assoc.
2016	57		6592		6	6169771	Case Management
2017	3		6655		625	6200495	Yucaipa: Familyy
2017	3		6655		461	6202795	Service Assoc. Case
2017	3		6655		9	6169724	Management
2017	3		6655		626	6169745	Redlands: Housing
2017	3		6655		250	6169746	and Food Program -
2017	10		6658		0	6200495	FSA Redlands:
2017	20		6663		624	6200496	Housing and Food
2017	20		6663		300	6192607	Program - FSA
2017	20		6663		8	6192610	
2017	20		6663		625	6193498	2016-17 Pub Svs 05 -
2017	20		6663		454	6238206	LMC Proj Del 2721
2017	20		6663		3	6238209	2016-17 Pub Svs 05 -
2017	20		6663		617	6169732	LMC Proj Del 2721
2017	20		6663		8	6169737	2016-17 Pub Svs 05 -
2017	20		6663		617	6169741	LMC Proj Del 2721
2017	21		6664		286	6198414	2016-17 Pub
2017	21		6664		0	6204236	Svs 05 - LMC
2017	21		6664		617	6192631	Proj Del 2721
2017	21		6664		304		Adelanto
2017	21		6664		3		Library -
2017	23		6665		619		Literacy
2017	23		6665		880		Center
2017	23		6665		7		Adelanto
2017	23		6665		616		Library -
2017	23		6665		972		Literacy
2017	30		6668		1		Center
2017	30		6668		616		Adelanto
2017	30		6668		972		Library -
2017	30		6668		7		Literacy
2017	30		6668		616		Center
2017	31		6619		977		Adelanto
2017	31		6619		7		Library -
2017	31		6619		620		Literacy
2017	31		6619		049		Center
2017	31		6619		5		Adelanto
2017	34		6666		621		Library -
2017	34		6666		596		Literacy
2017	34		6666		2		Center
2017	34		6666		618		Barstow Library -
2017	34		6666		083		Literacy Education
2017	34		6666		5		

Services COLT-	E	-	cation Services	05Q	Matrix Code	\$28,437.00
Library Literacy	d	Lite	Highland- Highland Family YMCA Services-Highland	05S	LMH	\$111.93
Ed and	u	rac	Highland- Highland Family YMCA Services-Highland	05S	LMH	\$213.40
Homework	c	y	Highland- Highland Family YMCA Services-Highland	05S	LMH	\$121.91
Assist. COLT-	a	Edu	Highland- Highland Family YMCA Services-Highland	05S	LMH	\$107.34
Library Literacy	t	cati	Highland- Highland Family YMCA Services-Highland	05S	LMH	\$192.66
Ed and	i	on	LLIN- Library Literacy Education Services	05S	LMH	\$40.51
Homework	o	Ser	LLIN- Library Literacy Education Services	05S	LMH	\$546.96
Assist. COLT-	n	vice	LLIN- Library Literacy Education Services	05S	LMH	\$103.41
Library Literacy	C	s	LLIN- Library Literacy Education Services	05S	LMH	\$255.54
Ed and	e	Hig	LLIN- Library Literacy Education Services	05S	Matrix Code	\$1,693.66
Homework	n	hla	Redlands - Inland Temporary Homes Services	05Z	LMC	\$6,276.43
Assist. COLT-	t	nd		05Z	LMC	\$3,216.83
Library Literacy	e	Libr		05Z	LMC	\$2,733.40
Ed and	r	ary		05Z	LMC	\$8,374.58
Homework	G	-		05Z	LMC	\$671.20
Assist. COLT-	R	Lite		05Z	LMC	\$1,974.55
Library Literacy	A	rac		05Z	LMC	\$304.00
Ed and	N	y		05Z	LMC	\$685.29
Homework	-	Edu		05Z	LMC	\$2,055.25
Assist. COLT-	L	cati		05Z	LMC	\$6,300.00
Library Literacy	i	on		05Z	LMC	\$1,762.12
Ed and	b	Ser		05Z	LMC	\$1,900.36
Homework	r	vice		05Z	LMC	\$1,902.71
Assist. COLT-	a	s		05Z	LMC	\$1,915.68
Library Literacy	r	Hig		05Z	LMC	\$2,122.06
Ed and	y	hla		05Z	LMC	\$2,997.55
Homework	L	nd		05Z	LMC	\$1,637.53
Assist. COLT-	i	Libr		05Z	LMC	\$2,053.42
Library Literacy	t	ary		05Z	LMC	\$2,202.87
Ed and	e	-		05Z	LMC	\$1,160.40
Homework	r	Lite		05Z	LMC	\$1,160.40
Assist. COLT-	a	rac		05Z	LMC	\$1,205.76
Library Literacy	c	y		05Z	LMC	\$1,205.76
Ed and	y	Edu		05Z	LMC	\$1,507.20
Homework	E	cati		05Z	LMC	\$990.39
Assist. Colton-	d	on		05Z	LMC	\$910.86
Mobile Access to	u	Ser		05Z	LMC	\$964.95
Technology	c	vice		05Z	LMC	\$154.87
Program Colton-	a	s		05Z	LMC	\$1,095.60
Mobile Access to	t	Hig		05Z	LMC	\$364.28
Technology	i	hla		05Z	LMC	\$1,027.26
Program Colton-	o	nd		05Z	LMC	\$1,025.28
Mobile Access to	n	Libr		05Z	LMC	\$394.50
Technology	C	ary		05Z	LMC	\$1,025.28
Program Colton-	e	-		05Z	LMC	\$1,012.80
Mobile Access to	n	Lite		05Z	LMC	\$2,286.93
Technology	t	rac		05Z	LMC	\$761.00
Program Colton-	e	y		05Z	LMC	\$1,007.10
Mobile Access to	r	Edu		05Z	LMC	\$976.57
Technology	H	cati		05Z	LMCSV	\$1,232.23
Program GRAN -	i	on		05Z	LMCSV	\$684.64
Library Literacy	g	Ser		05Z	LMCSV	\$1,480.04
Education Center	h	vice		05Z	LMCSV	\$669.02
GRAN -	l	s		05Z	LMCSV	\$1,542.28
Library	a	Hig		05Z	LMC	\$3,689.00
Literacy	n	hla				
Education	d	nd				
Center GRAN	L	Libr				
- Library	i	ary				
Literacy	b	-				
Education	r	Lite				
Center GRAN	a	rac				
- Library	r	y				
Literacy	y	Edu				



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2017	36	6639	6210625	Redlands - Inland Temporary Homes Services	05Z	05Z	LMC	LMA	LMC	LMC	LMC	LMC	LMC
2017	38	6614	6192631	Montclair: Graffiti Abatement	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2017	52	6628	6169747	Yucaipa: Library - Literacy Education	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2017	56	6621	6180805	Yucaipa: Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2017	56	6621	6180834	Yucaipa: Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	7	6725	6213702	Barstow Library-Literacy Center	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	7	6725	6213703	Barstow Library-Literacy Center	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	7	6725	6213704	Barstow Library-Literacy Center	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	7	6725	6227338	Barstow Library-Literacy Center	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	7	6725	6227340	Barstow Library-Literacy Center	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	7	6725	6230467	Barstow Library-Literacy Center	05Z		LMC	LMC	LMC				
2018	7	6725	6241547	Barstow Library-Literacy Center	05Z								
2018	7	6725	6262150	Barstow Library-Literacy Center	05Z								
2018	7	6725	6262156	Barstow Library-Literacy Center	05Z								
2018	7	6725	6272869	Barstow Library-Literacy Center	05Z								
2018	7	6731	6210030	Barstow Library-Literacy Center	05Z								
2018	7	6731	6221008	Barstow Library-Literacy Center	05Z								
2018	7	6731	6232865	Barstow Library-Literacy Center	05Z								
2018	7	6731	6241704	Barstow Library-Literacy Center	05Z								
2018	7	6731	6243004	Barstow Library-Literacy Center	05Z								
2018	7	6731	6254519	Barstow Library-Literacy Center	05Z								
2018	7	6731	6262631	Barstow Library-Literacy Center	05Z								
2018	7	6731	6272333	Barstow Library-Literacy Center	05Z								
2018	13	6734	6229803	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6734	6229807	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6734	6229810	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6734	6229812	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6734	6229816	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6749	6222146	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6749	6228300	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6749	6232862	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6749	6241629	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6749	6254504	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	13	6749	6262467	Colton: Healthy Life Style Through Fitness & Nutir	05Z								
2018	14	6735	6258191	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6735	6258195	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6735	6258198	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6735	6258201	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6210109	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6221006	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6228306	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6232857	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6241634	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6242986	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6254492	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6254494	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	14	6742	6262471	COLT- Library Literacy Ed and Homework Assist.	05Z								
2018	15	6736	6258259	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6736	6258260	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6736	6258261	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6736	6268223	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6746	6222147	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6746	6228310	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6746	6232863	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6746	6241636	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6746	6243000	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								
2018	15	6746	6254507	COLT: Mobile Connect Program-Mobile Access to Tech	05Z								

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2018	15	6746	6254509	COLT: Mobile Connect Program-Mobile Access to Tech	05Z	05Z	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	15	6746	6262474	COLT: Mobile Connect Program-Mobile Access to Tech	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6210656	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6210658	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6210659	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6227338	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6227340	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6230464	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6241556	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	22	6777	6262163	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC				
2018	22	6777	6262166	Grand Terrace Library - Literacy Program	05Z		LMC	LMC	LMC				
2018	22	6777	6272904	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6210104	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6220983	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6232837	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6241648	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6242801	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6253534	Grand Terrace Library - Literacy Program	05Z								
2018	22	6784	6253537	Grand Terrace Library - Literacy Program	05Z								
2018	28	6779	6238193	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6238196	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6238201	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6238204	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6238262	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6262357	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6262360	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6779	6268224	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6787	6210089	HIGH:Highland Family YMCA Scholarships	05Z								
2018	28	6787	6242931	HIGH:Highland Family YMCA Scholarships	05Z								
2018	29	6778	6210656	Highland Library-Literacy Program	05Z								
2018	29	6778	6210658	Highland Library-Literacy Program	05Z								
2018	29	6778	6210659	Highland Library-Literacy Program	05Z								
2018	29	6778	6227338	Highland Library-Literacy Program	05Z								
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2018	29	6778	6241558	Highland Library-Literacy Program	05Z								
2018	29	6778	6262159	Highland Library-Literacy Program	05Z								
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2018	29	6785	6210084	Highland Library-Literacy Program	05Z								
2018	29	6785	6220981	Highland Library-Literacy Program	05Z								
2018	29	6785	6233111	Highland Library-Literacy Program	05Z								
2018	29	6785	6241650	Highland Library-Literacy Program	05Z								
2018	29	6785	6242804	Highland Library-Literacy Program	05Z								
2018	29	6785	6242805	Highland Library-Literacy Program	05Z								
2018	29	6785	6253540	Highland Library-Literacy Program	05Z								
2018	31	6792	6248503	LLIN-Inland temporary Homes Services	05Z								
2018	31	6797	6210082	LLIN-Inland temporary Homes Services	05Z								
2018	31	6797	6220968	LLIN-Inland temporary Homes Services	05Z								
2018	31	6797	6232831	LLIN-Inland temporary Homes Services	05Z								
2018	31	6797	6241657	LLIN-Inland temporary Homes Services	05Z								
2018	31	6797	6242799	LLIN-Inland temporary Homes Services	05Z								
2018	31	6797	6253533	LLIN-Inland temporary Homes Services	05Z								
2018	32	6791	6210656	Loma Linda Library-Literacy Program	05Z								
2018	32	6791	6210658	Loma Linda Library-Literacy Program	05Z								
2018	32	6791	6210659	Loma Linda Library-Literacy Program	05Z								
2018	32	6791	6227338	Loma Linda Library-Literacy Program	05Z								

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2018	32	6791	6227340	Loma Linda Library-Literacy Program	05Z	05Z	LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6230466	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6241566	Loma Linda Library-Literacy Program	05Z		LMC	LMA	LMA	LMA	LMC	LMC	LMC	LMC
2018	32	6791	6262184	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6262194	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6791	6272867	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6210080	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6220970	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6232838	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6241677	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6242806	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6253561	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	32	6795	6253580	Loma Linda Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	34	6835	6241594	Montclair: Graffiti Abatement Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	34	6835	6254037	Montclair: Graffiti Abatement Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	34	6835	6272828	Montclair: Graffiti Abatement Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	46	6801	6241569	Redlands-Inland Temporary Home Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	46	6809	6243430	Redlands-Inland Temporary Home Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	46	6809	6254544	Redlands-Inland Temporary Home Services	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6210656	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6230468	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6230469	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6230475	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6241585	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6272837	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6272839	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6817	6272842	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6210060	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6220958	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6228319	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6232845	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6242936	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6253704	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6253709	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	50	6846	6262578	Yucaipa:Scholarship Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6210656	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6210658	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6210659	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6227338	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6227340	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6230473	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6241575	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6262172	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6262174	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6813	6272898	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6210055	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6220965	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6232840	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6241685	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6242807	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	53	6822	6253584	Yucaipa Library-Literacy Program	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	63	6752	6222307	FAIR HOUSING	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	63	6752	6227312	FAIR HOUSING	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	63	6752	6234885	FAIR HOUSING	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	63	6752	6244895	FAIR HOUSING	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	63	6752	6244897	FAIR HOUSING	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC
2018	63	6752	6248009	FAIR HOUSING	05Z		LMC	LMC	LMC	LMC	LMC	LMC	LMC	LMC

	\$1,072.10
	\$987.32
	\$1,197.60
	\$1,030.72
	\$836.80
	\$1,047.00
	\$419.42
	\$506.24
	\$297.37
	\$193.18
	\$198.25
	\$100.00
	\$272.39
	\$6,365.58
	\$7,229.88
	\$7,669.08
	\$5,479.00
	\$137.88
	\$319.42
	\$451.05
	\$1,707.55
	\$1,281.70
	\$774.90
	\$1,635.25
	\$878.15
	\$791.30
	\$1,798.30
	\$111.93
	\$636.81
	\$158.99
	\$162.56
	\$161.01
	\$200.00
	\$141.19
	\$491.54
	\$1,118.50
	\$697.29
	\$1,070.30
	\$818.74
	\$564.74
	\$829.30
	\$744.62
	\$699.52
	\$699.52
	\$7.47
	\$212.91
	\$453.14
	\$297.37
\$82.79	
\$74.34	
	\$248.50
	\$4,737.68
	\$6,675.59
	\$7,474.29
	\$7,125.57
	\$6,092.67
	\$5,980.91



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
SAN BERNARDINO COUNTY , CA

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TIME: 18:05
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	63	6752	6255116	FAIR HOUSING			
2018	63	6752	6262270	FAIR HOUSING	05Z	LMC	\$6,179.34
2018	63	6752	6265528	FAIR HOUSING	05Z	LMC	\$6,002.56
					05Z	LMC	\$5,878.71
Total					05Z	Matrix Code	\$274,466.04
							\$583,138.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	70	6610	6151372	CDBG Program Administration	21A		\$23,970.40
2017	70	6610	6167792	CDBG Program Administration	21A		\$148,682.84
2017	70	6610	6173071	CDBG Program Administration	21A		\$28,092.92
2017	70	6610	6173078	CDBG Program Administration	21A		\$86,340.00
2017	70	6610	6173080	CDBG Program Administration	21A		\$108,801.11
2017	70	6610	6178945	CDBG Program Administration	21A		\$6.51
2017	70	6610	6178946	CDBG Program Administration	21A		\$551.76
2017	70	6610	6178947	CDBG Program Administration	21A		\$608.82
2017	70	6610	6179689	CDBG Program Administration	21A		\$1,581.00
2017	70	6610	6179692	CDBG Program Administration	21A		\$1,224.00
2017	70	6610	6181610	CDBG Program Administration	21A		\$1,326.00
2017	70	6610	6184099	CDBG Program Administration	21A		\$4,011.66
2017	70	6610	6186518	CDBG Program Administration	21A		\$17,910.72
2017	70	6610	6190061	CDBG Program Administration	21A		\$969.00
2017	70	6610	6192338	CDBG Program Administration	21A		\$47,596.62
2017	70	6610	6192774	CDBG Program Administration	21A		\$58,947.69
2018	73	6684	6191630	CDBG Program Administration	21A		\$1,173.00
2018	73	6684	6191917	CDBG Program Administration	21A		\$352.94
2018	73	6684	6191921	CDBG Program Administration	21A		\$554.40
2018	73	6684	6194424	CDBG Program Administration	21A		\$3,710.24
2018	73	6684	6204236	CDBG Program Administration	21A		\$124.47
2018	73	6684	6220606	CDBG Program Administration	21A		\$5,253.00
2018	73	6684	6220608	CDBG Program Administration	21A		\$1,887.00
2018	73	6684	6233606	CDBG Program Administration	21A		\$8,644.19
2018	73	6684	6238399	CDBG Program Administration	21A		\$80,636.00
2018	73	6684	6241368	CDBG Program Administration	21A		\$1,275.00
2018	73	6684	6251773	CDBG Program Administration	21A		\$211.00
2018	73	6684	6251776	CDBG Program Administration	21A		\$362.00
2018	73	6684	6252927	CDBG Program Administration	21A		\$2,193.00
2018	73	6684	6253621	CDBG Program Administration	21A		\$1,530.00
2018	73	6684	6254625	CDBG Program Administration	21A		\$753.68
2018	73	6684	6254627	CDBG Program Administration	21A		\$297.00
2018	73	6684	6254630	CDBG Program Administration	21A		\$800.04
2018	73	6684	6254636	CDBG Program Administration	21A		\$555.06
2018	73	6684	6262364	CDBG Program Administration	21A		\$302.50
2018	73	6684	6262365	CDBG Program Administration	21A		\$5,150.32
2018	73	6684	6262457	CDBG Program Administration	21A		\$61,308.16
2018	73	6684	6263151	CDBG Program Administration	21A		\$15,396.93
2018	73	6684	6263535	CDBG Program Administration	21A		\$866.41
2018	73	6684	6268234	CDBG Program Administration	21A		\$529.41
2018	73	6684	6268235	CDBG Program Administration	21A		\$708.09
2018	73	6684	6268239	CDBG Program Administration	21A		\$2,406.26
2018	73	6684	6268240	CDBG Program Administration	21A		\$175.04
2018	73	6684	6268241	CDBG Program Administration	21A		\$5,508.00
2018	73	6684	6268247	CDBG Program Administration	21A		\$80.00
2018	73	6684	6268249	CDBG Program Administration	21A		\$120.00



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